

2026

PRINCE EDWARD ISLAND  
**ESTIMATES OF REVENUE  
AND EXPENDITURES**

Presented by:

**Honourable Jill Burridge**

Minister of Finance and Affordability  
and Chair of Treasury Board



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# **PRINCE EDWARD ISLAND**

## **ESTIMATES**

**2026-2027**

Prepared by:

**Department of Finance and Affordability**

**under the direction of the Chair of Treasury Board**

**The Honourable Jill Burridge**

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The full texts of the Budget Address, Estimates of Revenue and Expenditures and supporting schedules for 2026-2027 and previous years are available on the Province of Prince Edward Island's website:

[www.princeedwardisland.ca/budget](http://www.princeedwardisland.ca/budget)

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# PROVINCE OF PRINCE EDWARD ISLAND

## INTRODUCTION

The 2026-2027 Estimates represent the financial plan of the Province for the Fiscal Year commencing April 1, 2026, and are presented by the Government in support of its request to the Legislative Assembly for authority to spend public monies. This request is formalized through the tabling of the *Appropriation Act (Current Expenditures) 2026*.

The Estimates and Minister's Budget Address, along with subsequent reporting of financial results in the Public Accounts, assist the Legislative Assembly in holding Government accountable for the allocation and management of public funds.

The 2025-2026 Estimates and Forecast have been restated for comparative purposes.



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**SUMMARY**

**SCHEDULES**

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## BUDGET SUMMARY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>REVENUE</b>			
Provincial Own Sources.....	1,892,069,400	1,827,135,700	1,886,412,400
Government of Canada.....	1,355,892,800	1,308,029,400	1,321,274,500
Other Consolidated Agencies (Sch. A).....	73,891,600	81,828,300	77,038,300
Net Consolidated Surplus of Government Business Enterprises (Sch. B).....	64,413,300	53,698,400	58,372,100
<b>Total Revenue.....</b>	<b>3,386,267,100</b>	<b>3,270,691,800</b>	<b>3,343,097,300</b>
<b>PROGRAM AND CONSOLIDATED AGENCY EXPENDITURES</b>			
Program Expenditures.....	3,427,580,200	3,403,279,600	3,211,723,400
<b>Total Program and Consolidated Agency Expenditures .....</b>	<b>3,427,580,200</b>	<b>3,403,279,600</b>	<b>3,211,723,400</b>
<b>SURPLUS (DEFICIT) BEFORE INTEREST AND AMORTIZATION ...</b>	<b>(41,313,100)</b>	<b>(132,587,800)</b>	<b>131,373,900</b>
<b>INTEREST AND AMORTIZATION</b>			
Interest Charges on Debt.....	201,376,800	170,784,300	169,652,800
Amortization and Accretion (Sch. C).....	167,275,300	146,200,000	145,658,800
<b>Total Interest and Amortization.....</b>	<b>368,652,100</b>	<b>316,984,300</b>	<b>315,311,600</b>
<b>CONSOLIDATED DEFICIT.....</b>	<b>(409,965,200)</b>	<b>(449,572,100)</b>	<b>(183,937,700)</b>

## REVENUE SUMMARY BY SOURCE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PROVINCIAL OWN SOURCES</b>			
Taxes.....	1,684,877,300	1,563,689,800	1,640,053,000
Licenses and Permits.....	47,674,200	48,258,800	49,517,200
Fees and Services.....	116,122,500	162,033,300	118,241,800
Investments/Sinking Fund.....	33,508,100	34,601,200	31,914,600
Other Revenue.....	9,887,300	18,552,600	46,685,800
<b>TOTAL PROVINCIAL OWN SOURCES.....</b>	<b>1,892,069,400</b>	<b>1,827,135,700</b>	<b>1,886,412,400</b>
<b>GOVERNMENT OF CANADA.....</b>	<b>1,355,892,800</b>	<b>1,308,029,400</b>	<b>1,321,274,500</b>
<b>TOTAL CURRENT REVENUE.....</b>	<b>3,247,962,200</b>	<b>3,135,165,100</b>	<b>3,207,686,900</b>
Other Consolidated Agencies (Sch. A).....	73,891,600	81,828,300	77,038,300
Net Consolidated Surplus of Government Business Enterprises (Sch. B).....	<b>64,413,300</b>	53,698,400	58,372,100
<b>TOTAL REVENUE.....</b>	<b>3,386,267,100</b>	<b>3,270,691,800</b>	<b>3,343,097,300</b>

## REVENUE SUMMARY BY DEPARTMENT

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
<b>PROGRAM REVENUE</b>			
Agriculture.....	8,508,600	8,977,700	7,182,900
PEI Agricultural Insurance Corporation.....	45,661,900	75,823,600	43,127,100
Economic Development, Trade and Artificial Intelligence.....	-	-	-
Innovation PEI.....	1,818,700	1,818,700	1,818,700
Education and Early Years.....	57,825,400	51,912,400	59,022,400
La Commission scolaire de langue française.....	200,000	200,000	200,000
Public Schools Branch.....	400,000	400,000	400,000
Finance and Affordability.....	2,754,454,700	2,587,287,400	2,678,953,700
PEI Public Service Commission.....	755,000	755,000	755,000
Fisheries, Rural Development and Tourism.....	1,039,200	1,467,200	1,283,400
Tourism PEI.....	16,246,900	15,110,400	13,184,600
Health and Wellness.....	62,912,300	73,555,600	79,372,400
Health PEI.....	38,972,500	50,677,200	39,166,400
Housing and Communities.....	-	-	-
PEI Housing Corporation.....	33,233,800	30,477,400	31,631,800
Justice and Public Safety.....	66,815,200	65,551,800	60,394,300
Land and Environment.....	10,689,500	11,142,800	10,219,700
Social Development and Seniors.....	7,923,400	6,237,000	7,014,500
Transportation, Infrastructure and Energy.....	105,617,100	120,143,500	139,863,000
Workforce and Advanced Learning.....	34,888,000	33,627,400	34,097,000
Other Consolidated Agencies (Sch. A).....	73,891,600	81,828,300	77,038,300
<b>TOTAL PROGRAM REVENUE.....</b>	<b>3,321,853,800</b>	<b>3,216,993,400</b>	<b>3,284,725,200</b>
Net Consolidated Surplus of Government Business Enterprises (Sch. B).....	64,413,300	53,698,400	58,372,100
<b>TOTAL REVENUE.....</b>	<b>3,386,267,100</b>	<b>3,270,691,800</b>	<b>3,343,097,300</b>

## EXPENDITURE SUMMARY BY DEPARTMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PROGRAM EXPENDITURE</b>			
Agriculture.....	23,861,800	24,776,500	24,018,500
PEI Agricultural Insurance Corporation.....	59,089,700	127,134,100	60,903,100
Economic Development, Trade and Artificial Intelligence.....	990,300	977,300	977,300
Innovation PEI.....	77,726,300	83,625,300	72,232,800
Education and Early Years.....	131,390,700	115,844,000	114,998,000
La Commission scolaire de langue française.....	29,593,700	28,902,800	28,002,800
Public Schools Branch.....	344,000,800	329,797,100	322,197,100
Executive Council.....	12,759,600	12,326,300	12,550,800
Finance and Affordability.....	116,814,100	92,543,700	94,601,900
Employee Benefits.....	35,180,900	34,318,400	35,124,200
General Government.....	49,471,000	37,071,200	49,814,500
PEI Public Service Commission.....	14,480,600	14,885,000	14,155,700
Fisheries, Rural Development and Tourism.....	20,630,500	20,999,400	21,509,800
Tourism PEI.....	34,906,100	35,957,300	34,333,500
Health and Wellness.....	171,645,400	164,395,500	166,843,300
Health PEI.....	1,241,970,500	1,177,752,600	1,071,382,000
Housing and Communities.....	53,560,800	51,253,300	51,398,100
PEI Housing Corporation.....	73,031,300	76,123,100	76,218,600
Justice and Public Safety.....	97,584,600	94,827,700	92,012,400
Land and Environment.....	38,203,700	42,341,000	41,032,000
Social Development and Seniors.....	246,922,200	241,767,700	226,747,500
Transportation, Infrastructure and Energy.....	279,124,200	317,427,700	317,724,900
Workforce and Advanced Learning.....	184,776,200	173,185,400	179,121,500
Employment Development Agency.....	7,259,600	7,393,000	7,411,800
PEI Student Financial Assistance Corporation.....	16,036,200	16,299,100	16,736,100
Legislative Assembly.....	16,249,400	15,614,900	15,187,300
Other Consolidated Agencies (Sch. A).....	50,320,000	65,740,200	64,487,900
<b>TOTAL PROGRAM EXPENDITURE.....</b>	<b>3,427,580,200</b>	<b>3,403,279,600</b>	<b>3,211,723,400</b>

## EXPENDITURE SUMMARY BY DEPARTMENT

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Interest Charges on Debt.....	<b>201,376,800</b>	170,784,300	169,652,800
Amortization and Accretion (Sch. C).....	<b>167,275,300</b>	146,200,000	145,658,800
<b>TOTAL EXPENDITURE.....</b>	<b><u>3,796,232,300</u></b>	<b><u>3,720,263,900</u></b>	<b><u>3,527,035,000</u></b>



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**DETAILED  
REVENUE  
ESTIMATES**

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## REVENUE FROM PROVINCIAL OWN SOURCES

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>TAXES</b>			
Income Tax - Personal.....	<b>708,863,900</b>	649,774,700	644,762,700
Sales Tax.....	<b>468,819,500</b>	440,766,200	519,670,000
Income Tax - Corporate.....	<b>194,496,200</b>	170,609,100	179,481,000
Real Property Tax.....	<b>188,007,000</b>	180,600,000	174,900,000
Gasoline Tax.....	<b>28,200,000</b>	28,044,100	26,500,000
Insurance Premium Tax.....	<b>25,830,700</b>	25,080,700	20,752,900
Health Tax on Liquor.....	<b>25,620,000</b>	25,300,000	25,611,400
Health Tax on Tobacco.....	<b>20,000,000</b>	19,500,000	22,330,000
Real Property Transfer Tax.....	<b>11,500,000</b>	11,200,000	11,000,000
Corporation Capital Tax.....	<b>6,200,000</b>	6,200,000	6,200,000
Cannabis Tax.....	<b>4,640,000</b>	4,415,000	4,515,000
Environment Tax.....	<b>1,700,000</b>	1,700,000	1,930,000
Vape Tax.....	<b>1,000,000</b>	500,000	2,400,000
<b>TOTAL TAXES.....</b>	<b>1,684,877,300</b>	<b>1,563,689,800</b>	<b>1,640,053,000</b>
<b>LICENSES AND PERMITS</b>			
Motor Vehicle Licenses and Permits.....	<b>24,801,500</b>	25,800,000	26,599,500
Securities Act.....	<b>8,980,000</b>	7,871,000	8,980,000
Security Brokers and Salesmen Licenses.....	<b>5,014,000</b>	5,014,000	4,521,000
Registry Act.....	<b>1,899,600</b>	1,731,800	1,899,600
Insurance Act.....	<b>1,474,400</b>	1,474,400	1,407,000
Building Permit Applications.....	<b>1,242,800</b>	2,075,100	1,242,800
Companies Act.....	<b>900,400</b>	760,000	900,400
Ambulance User Fees.....	<b>800,000</b>	800,000	1,500,000
Water Testing Fees.....	<b>308,800</b>	338,800	325,000
Other.....	<b>2,252,700</b>	2,393,700	2,141,900
<b>TOTAL LICENSES AND PERMITS.....</b>	<b>47,674,200</b>	<b>48,258,800</b>	<b>49,517,200</b>

## REVENUE FROM PROVINCIAL OWN SOURCES

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>FEES AND SERVICES</b>			
Patient Fees.....	23,816,100	23,704,500	22,686,700
Farm Business Risk Management Program.....	19,524,000	17,584,000	18,758,000
Housing Rental.....	13,995,000	12,353,900	12,006,800
Golf Courses.....	10,177,500	9,272,900	8,550,000
Third Party Insurance.....	6,932,000	6,932,000	5,750,000
Park Fees.....	3,600,000	3,049,400	2,300,000
Registry of Deeds.....	3,400,000	3,500,000	3,200,000
Tuition Reimbursement.....	3,189,500	3,095,500	3,012,500
Personal Property Registration.....	2,020,700	2,131,600	2,000,000
Fines and Penalties.....	1,856,100	1,643,500	1,721,400
Pension Cost Recovery .....	1,670,800	1,318,200	2,292,800
911 Cost Recovery Fees.....	1,457,300	1,457,300	1,457,300
Electricity Efficiency Cost Recovery.....	1,200,000	1,200,000	1,200,000
Boiler, Electrical, and Elevator Inspection Fees.....	1,034,800	1,216,100	1,034,800
Provincial Lab.....	875,400	975,300	818,200
RCMP Recoveries.....	858,100	805,600	719,400
Court Fees.....	845,000	1,048,000	845,000
Workers Compensation Board.....	570,900	570,900	570,900
Beverage Container Deposits.....	340,000	9,977,800	7,500,500
Rapid Housing Initiative.....	-	5,000,000	5,000,000
Agricultural Insurance Recoveries.....	-	34,500,000	-
Other.....	18,759,300	20,696,800	16,817,500
<b>TOTAL FEES AND SERVICES.....</b>	<b>116,122,500</b>	<b>162,033,300</b>	<b>118,241,800</b>
<b>INVESTMENTS/SINKING FUND.....</b>	<b>33,508,100</b>	<b>34,601,200</b>	<b>31,914,600</b>

## REVENUE FROM PROVINCIAL OWN SOURCES

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>OTHER REVENUE</b>			
Health Foundations Capital Revenue.....	<b>5,822,800</b>	12,573,100	6,314,300
Environmental Attributes Revenue.....	<b>320,000</b>	287,600	320,000
Tobacco Litigation Legal Settlement.....	-	-	36,400,000
Other.....	<b>3,744,500</b>	5,691,900	3,651,500
<b>TOTAL OTHER REVENUE.....</b>	<b>9,887,300</b>	18,552,600	46,685,800
<b>TOTAL PROVINCIAL OWN SOURCES REVENUE.....</b>	<b>1,892,069,400</b>	<b>1,827,135,700</b>	<b>1,886,412,400</b>

## REVENUE FROM GOVERNMENT OF CANADA

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>REVENUE FROM GOVERNMENT OF CANADA</b>			
Equalization.....	722,707,000	666,021,000	666,000,000
Canada Health Transfer.....	253,531,000	241,418,000	236,000,000
Infrastructure.....	81,223,900	83,645,200	105,209,100
Canada Social Transfer.....	79,207,000	76,896,000	75,000,000
Early Childhood Development.....	41,289,100	40,994,100	40,994,100
Healthcare Bilaterals.....	35,140,000	30,840,000	34,895,000
Labour Market Agreements.....	29,654,100	27,951,400	28,251,200
Farm Business Risk Management Program.....	24,383,100	22,219,600	23,399,100
Housing Subsidies.....	17,139,800	13,127,400	14,605,000
Oil to Heat Pump Affordability Program.....	12,674,000	15,606,900	25,365,500
Universal Access to Contraception and Diabetes Medications.....	7,701,400	7,701,400	7,701,400
Agriculture Support Programs.....	4,828,200	6,626,600	5,457,200
National Strategy for Drugs for Rare Diseases.....	4,429,400	2,400,000	4,429,400
Minority and Second Language.....	4,278,600	4,278,600	4,278,600
National School Food Program.....	3,212,300	2,020,200	2,472,000
Home Care Services.....	2,500,000	2,802,000	2,500,000
National Action Plan to End Gender-Based Violence.....	2,472,000	2,472,000	2,472,000
Young Offenders Services.....	1,833,000	1,833,000	1,833,000
Short-term Rental Enforcement Fund.....	1,680,100	1,545,300	1,545,300
Mental Health Services.....	1,477,200	1,980,000	1,477,200
Home Heating Oil Transition Program.....	1,300,000	2,300,000	2,300,000
2 Billion Tree Program.....	1,267,000	1,161,000	1,161,000
French Services Agreement.....	940,200	969,300	1,067,200
Improving Affordable Access to Prescription Drugs Program.....	-	10,700,000	10,700,000
Digital Health.....	-	1,147,500	1,147,500
Other.....	21,024,400	39,372,900	21,013,700
<b>TOTAL REVENUE FROM GOVERNMENT OF CANADA.....</b>	<b>1,355,892,800</b>	<b>1,308,029,400</b>	<b>1,321,274,500</b>

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**DETAILED  
EXPENDITURE  
ESTIMATES**

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## MINISTRY OF AGRICULTURE

**HON. BLOYCE THOMPSON**  
Minister

**Dr. CAROLYN SANFORD**  
Deputy Minister

The Ministry of Agriculture contributes to the economic, environmental, and social prosperity of Prince Edward Island by proactively supporting industry efforts to provide safe, high-quality agriculture and agri-food products.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Agriculture.....	<b>23,861,800</b>	24,776,500	24,018,500
PEI Agricultural Insurance Corporation.....	<b>59,089,700</b>	127,134,100	60,903,100
<b>Gross Expenditure</b> .....	<b>82,951,500</b>	151,910,600	84,921,600
Revenue for Department.....	<b>8,508,600</b>	8,977,700	7,182,900
Revenue for PEI Agricultural Insurance Corporation.....	<b>45,661,900</b>	75,823,600	43,127,100
<b>Gross Revenue</b> .....	<b>54,170,500</b>	84,801,300	50,310,000
<b>Net Ministry Expenditure</b> .....	<b>28,781,000</b>	<b>67,109,300</b>	<b>34,611,600</b>



## DEPARTMENT OF AGRICULTURE

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
DEPARTMENT MANAGEMENT.....	582,200	497,200	676,900
AGRICULTURE RESOURCES.....	16,913,500	17,951,200	16,565,000
POLICY.....	1,658,400	1,444,400	1,972,600
ANIMAL AND PLANT HEALTH.....	4,707,700	4,883,700	4,804,000
<b>TOTAL EXPENDITURE.....</b>	<b>23,861,800</b>	<b>24,776,500</b>	<b>24,018,500</b>
<b>REVENUE</b>			
AGRICULTURE.....	8,508,600	8,977,700	7,182,900
<b>TOTAL REVENUE.....</b>	<b>8,508,600</b>	<b>8,977,700</b>	<b>7,182,900</b>

## DEPARTMENT OF AGRICULTURE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>DEPARTMENT MANAGEMENT</b>			
<b>Corporate Services</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister and centralized administrative functions for the department.			
Administration.....	35,600	18,400	35,600
Equipment.....	3,000	-	3,000
Materials, Supplies, and Services.....	38,700	27,100	38,700
Professional Services.....	10,000	19,300	18,100
Salaries.....	440,000	385,600	520,500
Travel and Training.....	54,900	46,800	61,000
<b>Total Corporate Services.....</b>	<b>582,200</b>	<b>497,200</b>	<b>676,900</b>
<b>TOTAL DEPARTMENT MANAGEMENT.....</b>	<b>582,200</b>	<b>497,200</b>	<b>676,900</b>
<b>AGRICULTURE RESOURCES</b>			
<b>Agriculture Resources Division Management</b>			
Appropriations provided for management and support of the Agriculture Resources Division.			
Administration.....	9,400	13,700	9,400
Equipment.....	4,000	8,600	4,000
Materials, Supplies, and Services.....	7,800	12,000	7,800
Professional Services.....	-	-	17,000
Salaries.....	240,400	223,700	211,400
Travel and Training.....	43,800	46,100	44,800
Grants.....	2,003,800	1,740,000	2,076,100
<b>Total Agriculture Resources Division Management .....</b>	<b>2,309,200</b>	<b>2,044,100</b>	<b>2,370,500</b>
<b>Sustainable Agriculture</b>			
Appropriations provided to assist the farm community with programs and services which support sustainable agriculture practices.			
Administration.....	16,900	16,000	16,900
Equipment.....	15,700	22,200	15,700
Materials, Supplies, and Services.....	58,900	49,700	62,100
Professional Services.....	108,200	109,600	113,200
Salaries.....	1,074,600	1,042,400	1,207,300
Travel and Training.....	12,200	34,800	40,500
Grants.....	3,360,000	4,715,000	3,146,000
<b>Total Sustainable Agriculture .....</b>	<b>4,646,500</b>	<b>5,989,700</b>	<b>4,601,700</b>

## DEPARTMENT OF AGRICULTURE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Agriculture Industry Development</b>			
Appropriations provided to assist agriculture industry development for producers and agri-processors to meet market and production opportunities.			
Administration.....	24,500	21,000	24,500
Equipment.....	6,100	3,500	6,100
Materials, Supplies, and Services.....	44,500	33,600	44,500
Professional Services.....	3,500	4,500	3,500
Salaries.....	1,357,500	1,221,800	1,226,500
Travel and Training.....	31,200	26,100	38,800
Grants.....	4,347,700	5,358,100	5,254,700
<b>Total Agriculture Industry Development .....</b>	<b>5,815,000</b>	<b>6,668,600</b>	<b>6,598,600</b>
<b>Agriculture Climate Adaptation</b>			
Appropriations provided to support programs and services designed to assist the farm community in adapting to industry challenges associated with climate change.			
Administration.....	10,600	6,900	8,600
Equipment.....	15,600	8,100	15,600
Materials, Supplies, and Services.....	904,200	24,200	20,200
Professional Services.....	183,700	58,400	83,200
Salaries.....	1,017,300	827,600	896,000
Travel and Training.....	29,400	8,600	13,000
Grants.....	1,982,000	2,315,000	1,957,600
<b>Total Agriculture Climate Adaptation .....</b>	<b>4,142,800</b>	<b>3,248,800</b>	<b>2,994,200</b>
<b>TOTAL AGRICULTURE RESOURCES.....</b>	<b>16,913,500</b>	<b>17,951,200</b>	<b>16,565,000</b>

## DEPARTMENT OF AGRICULTURE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>POLICY</b>			
<b>Policy</b>			
Appropriations provided for planning, development, and implementation of departmental and Federal/Provincial/Territorial policies and initiatives.			
Administration.....	20,800	20,200	20,800
Equipment.....	5,000	1,800	5,000
Materials, Supplies, and Services.....	21,800	6,800	41,800
Professional Services.....	100,000	13,500	202,500
Salaries.....	922,100	792,200	942,500
Travel and Training.....	23,800	10,000	30,100
Grants.....	564,900	599,900	729,900
<b>Total Policy.....</b>	<b>1,658,400</b>	<b>1,444,400</b>	<b>1,972,600</b>
<b>TOTAL POLICY.....</b>	<b>1,658,400</b>	<b>1,444,400</b>	<b>1,972,600</b>
<b>ANIMAL AND PLANT HEALTH</b>			
<b>Division Management and Plant Health</b>			
Appropriations provided for the overall management and support of the animal and plant health division as well as support of plant health initiatives including biosecurity, disease prevention, surveillance, and related research.			
Administration.....	5,700	5,200	2,700
Equipment.....	2,000	1,000	2,000
Materials, Supplies, and Services.....	6,200	4,300	1,200
Professional Services.....	24,600	18,000	100,000
Salaries.....	469,300	511,400	552,400
Travel and Training.....	20,300	20,400	8,300
<b>Total Division Management and Plant Health.....</b>	<b>528,100</b>	<b>560,300</b>	<b>666,600</b>
<b>Animal Health</b>			
Appropriations provided to support and assist the agriculture industry in animal health protection, promotion, and disease prevention.			
Administration.....	8,600	8,800	7,000
Equipment.....	5,500	500	5,500
Materials, Supplies, and Services.....	52,800	83,200	54,400
Professional Services.....	10,600	8,600	110,600
Salaries.....	278,900	366,700	350,700
Travel and Training.....	5,400	4,500	8,400
<b>Total Animal Health.....</b>	<b>361,800</b>	<b>472,300</b>	<b>536,600</b>

## DEPARTMENT OF AGRICULTURE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Regulatory Services</b>			
Appropriations provided for the enforcement of legislation and the operation of services and programs associated with animal health and welfare and plant health.			
Administration.....	11,500	7,600	11,500
Equipment.....	2,800	15,300	2,800
Materials, Supplies, and Services.....	372,900	438,700	351,600
Professional Services.....	8,800	63,000	8,800
Salaries.....	797,800	778,500	741,900
Travel and Training.....	231,800	218,700	103,500
Grants.....	148,300	135,600	286,100
<b>Total Regulatory Services.....</b>	<b>1,573,900</b>	<b>1,657,400</b>	<b>1,506,200</b>
<b>Soil and Feed Lab</b>			
Appropriations provided for the operation of the Soil and Feed Laboratory.			
Administration.....	67,000	59,100	67,000
Equipment.....	11,100	9,800	11,100
Materials, Supplies, and Services.....	245,600	262,900	245,600
Professional Services.....	28,400	28,400	28,400
Salaries.....	961,800	893,400	851,100
Travel and Training.....	2,600	900	2,600
<b>Total Soil and Feed Lab.....</b>	<b>1,316,500</b>	<b>1,254,500</b>	<b>1,205,800</b>
<b>Dairy and Plant Diagnostics Laboratory</b>			
Appropriations provided for the operation of the Dairy and Plant Diagnostics Laboratory.			
Administration.....	140,400	120,200	140,400
Equipment.....	2,900	3,600	2,900
Materials, Supplies, and Services.....	288,700	380,100	260,100
Professional Services.....	25,000	19,400	2,500
Salaries.....	467,100	413,000	474,700
Travel and Training.....	3,300	2,900	8,200
<b>Total Dairy and Plant Diagnostics Laboratory .....</b>	<b>927,400</b>	<b>939,200</b>	<b>888,800</b>
<b>TOTAL ANIMAL AND PLANT HEALTH.....</b>	<b>4,707,700</b>	<b>4,883,700</b>	<b>4,804,000</b>
<b>TOTAL DEPARTMENT OF AGRICULTURE.....</b>	<b>23,861,800</b>	<b>24,776,500</b>	<b>24,018,500</b>

**PEI AGRICULTURAL INSURANCE CORPORATION**

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
PEI AGRICULTURAL INSURANCE CORPORATION.....	<b>59,089,700</b>	127,134,100	60,903,100
<b>TOTAL EXPENDITURE.....</b>	<b>59,089,700</b>	<b>127,134,100</b>	<b>60,903,100</b>
<b>REVENUE</b>			
PEI AGRICULTURAL INSURANCE CORPORATION.....	<b>45,661,900</b>	75,823,600	43,127,100
<b>TOTAL REVENUE.....</b>	<b>45,661,900</b>	<b>75,823,600</b>	<b>43,127,100</b>

## PEI AGRICULTURAL INSURANCE CORPORATION

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PEI AGRICULTURAL INSURANCE CORPORATION</b>			
<b>General</b>			
Appropriations provided for the administration of farm business risk management programs. These programs include AgriInsurance, AgriStability, AgriRecovery Framework, and the Maritime Livestock Price Insurance Pilot Program.			
Administration.....	4,237,700	4,339,400	4,221,800
Debt.....	15,000	215,000	15,000
Equipment.....	39,000	39,000	39,000
Materials, Supplies, and Services.....	68,000	53,000	66,000
Professional Services.....	242,400	251,400	574,100
Salaries.....	3,762,800	3,434,800	3,004,800
Travel and Training.....	410,900	360,000	440,900
Grants:			
AgriInsurance Program.....	45,252,900	113,474,500	47,574,500
AgriStability Program.....	4,913,000	4,913,000	4,913,000
Maritime Livestock Price Insurance Pilot Program.....	148,000	54,000	54,000
<b>Total General.....</b>	<b>59,089,700</b>	<b>127,134,100</b>	<b>60,903,100</b>
<b>TOTAL PEI AGRICULTURAL INSURANCE CORPORATION...</b>	<b>59,089,700</b>	<b>127,134,100</b>	<b>60,903,100</b>



**MINISTRY OF ECONOMIC DEVELOPMENT, TRADE AND ARTIFICIAL INTELLIGENCE**

**HON. JENN REDMOND**  
Minister

**STEFANIE CORBETT**  
Deputy Minister

The Ministry is prioritizing support for industries as they integrate artificial intelligence to boost productivity, competitiveness, and long term growth. By fostering AI adoption across sectors, the department aims to help businesses modernize operations, unlock innovation, and strengthen their market position. This commitment ensures that companies have the tools, expertise, and partnerships needed to thrive in an increasingly digital economy.

**SUMMARY OF EXPENDITURE AND RELATED REVENUE**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
Department of Economic Development, Trade and Artificial Intelligence.....	<b>990,300</b>	977,300	977,300
Innovation PEI.....	<b>77,726,300</b>	83,625,300	72,232,800
<b>Gross Expenditure.....</b>	<b>78,716,600</b>	84,602,600	73,210,100
Revenue for Innovation PEI.....	<b>1,818,700</b>	1,818,700	1,818,700
<b>Gross Revenue.....</b>	<b>1,818,700</b>	1,818,700	1,818,700
<b>Net Ministry Expenditure.....</b>	<b>76,897,900</b>	<b>82,783,900</b>	<b>71,391,400</b>



**DEPARTMENT OF ECONOMIC DEVELOPMENT, TRADE AND ARTIFICIAL INTELLIGENCE**

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE</b>			
DEPARTMENT MANAGEMENT.....	<b>990,300</b>	977,300	977,300
<b>TOTAL EXPENDITURE.....</b>	<b>990,300</b>	<b>977,300</b>	<b>977,300</b>

## DEPARTMENT OF ECONOMIC DEVELOPMENT, TRADE AND ARTIFICIAL INTELLIGENCE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>DEPARTMENT MANAGEMENT</b>			
<b>Corporate Services</b>			
Appropriations provided for the operation of the office of the Minister and Deputy Minister as well as policy, records management, management, trade negotiations, and staff development.			
Administration.....	15,000	15,000	28,600
Equipment.....	12,900	14,700	18,700
Materials, Supplies, and Services.....	16,400	18,300	19,900
Professional Services.....	16,000	15,000	46,000
Salaries.....	892,500	863,800	813,600
Travel and Training.....	37,500	50,500	50,500
<b>Total Corporate Services.....</b>	<b>990,300</b>	<b>977,300</b>	<b>977,300</b>
<b>TOTAL DEPARTMENT MANAGEMENT .....</b>	<b>990,300</b>	<b>977,300</b>	<b>977,300</b>
<b>TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT, TRADE AND ARTIFICIAL INTELLIGENCE.....</b>	<b>990,300</b>	<b>977,300</b>	<b>977,300</b>

## INNOVATION PEI

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
CORPORATION MANAGEMENT.....	<b>1,921,600</b>	2,068,000	1,711,200
BUSINESS DEVELOPMENT.....	<b>72,632,900</b>	78,638,600	67,602,900
BIOFOODTECH.....	<b>3,171,800</b>	2,918,700	2,918,700
<b>TOTAL EXPENDITURE.....</b>	<b><u>77,726,300</u></b>	<b><u>83,625,300</u></b>	<b><u>72,232,800</u></b>
<b>REVENUE</b>			
INNOVATION PEI.....	<b>1,818,700</b>	1,818,700	1,818,700
<b>TOTAL REVENUE.....</b>	<b><u>1,818,700</u></b>	<b><u>1,818,700</u></b>	<b><u>1,818,700</u></b>

## INNOVATION PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATION MANAGEMENT</b>			
<b>Corporation Management</b>			
Appropriations provided for administration of the corporation.			
Administration.....	206,600	247,000	226,200
Debt.....	700	700	1,500
Equipment.....	12,500	12,500	12,500
Materials, Supplies, and Services.....	15,000	16,000	20,000
Professional Services.....	35,000	120,000	50,000
Salaries.....	1,631,800	1,656,800	1,359,000
Travel and Training.....	20,000	15,000	42,000
<b>Total Corporation Management .....</b>	<b>1,921,600</b>	<b>2,068,000</b>	<b>1,711,200</b>
<b>TOTAL CORPORATION MANAGEMENT.....</b>	<b>1,921,600</b>	<b>2,068,000</b>	<b>1,711,200</b>
<b>BUSINESS DEVELOPMENT</b>			
<b>Business Attraction and Emerging Sectors</b>			
Appropriations provided for leading the attraction of new businesses and business partners to the province which complement the provincial economy. In particular, firms are targeted in the aerospace, advanced marine technologies, information technology, bioscience, cleantech, and select manufacturing sectors.			
Salaries.....	879,400	864,100	1,061,400
Travel and Training.....	52,500	62,500	72,500
<b>Total Business Attraction and Emerging Sectors .....</b>	<b>931,900</b>	<b>926,600</b>	<b>1,133,900</b>
<b>Culture Development and Growth Fund</b>			
Appropriations provided for the Culture Development and Growth Fund.			
Equipment.....	700	700	700
Materials, Supplies, and Services.....	1,400	900	1,900
Professional Services.....	2,000	1,000	8,000
Salaries.....	476,100	473,500	426,400
Travel and Training.....	9,400	36,500	9,400
Grants.....	3,880,800	4,230,800	3,880,800
<b>Total Culture Development and Growth Fund .....</b>	<b>4,370,400</b>	<b>4,743,400</b>	<b>4,327,200</b>

## INNOVATION PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Global Trade Services</b>			
Appropriations provided for development of trade and export opportunities for Island businesses.			
Salaries.....	712,800	693,500	651,800
Travel and Training.....	52,000	93,000	52,000
<b>Total Global Trade Services.....</b>	<b>764,800</b>	<b>786,500</b>	<b>703,800</b>
<b>Business Development and Innovation</b>			
Appropriations provided for delivery of information and assistance to businesses in Prince Edward Island. Specifically, assisting in the start-up, expansion, and diversification of Island business and ensuring the long-term success of these companies.			
Salaries.....	1,323,100	1,508,800	1,413,200
Travel and Training.....	40,000	60,000	60,000
<b>Total Business Development and Innovation .....</b>	<b>1,363,100</b>	<b>1,568,800</b>	<b>1,473,200</b>
<b>Programs</b>			
Appropriations provided for development of business.			
PEI Tax Incentives.....	50,867,100	51,777,700	41,129,200
Business Expansion and Product Development.....	12,085,600	18,085,600	18,085,600
Trade and Export Development.....	2,250,000	750,000	750,000
<b>Total Programs.....</b>	<b>65,202,700</b>	<b>70,613,300</b>	<b>59,964,800</b>
<b>TOTAL BUSINESS DEVELOPMENT.....</b>	<b>72,632,900</b>	<b>78,638,600</b>	<b>67,602,900</b>
<b>BIOFOODTECH</b>			
<b>General</b>			
Appropriations provided for innovation and technical support to the food and bioscience industry, including the BioFoodTech Facility, equipment, operational and maintenance costs, and salaries. The facility enhances the level of services provided through fee-for-service, royalty, and equity arrangements with private sector clients.			
Operations.....	3,171,800	2,918,700	2,918,700
<b>Total General.....</b>	<b>3,171,800</b>	<b>2,918,700</b>	<b>2,918,700</b>
<b>TOTAL BIOFOODTECH.....</b>	<b>3,171,800</b>	<b>2,918,700</b>	<b>2,918,700</b>
<b>TOTAL INNOVATION PEI.....</b>	<b>77,726,300</b>	<b>83,625,300</b>	<b>72,232,800</b>



## MINISTRY OF EDUCATION AND EARLY YEARS

**HON. ROBIN CROUCHER**  
Minister

**JOHN CUMMINGS**  
Acting Deputy Minister

The responsibility of the Ministry is to provide leadership, policy direction, resources, and services for the education and early years system, and in the areas of recorded information management, library services, and historic preservation and documentation. The Ministry works in partnership with the private sector, higher education institutions, citizens, communities, and other governments, to ensure Islanders have access to high-quality learning opportunities.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Department of Education and Early Years.....	<b>131,390,700</b>	115,844,000	114,998,000
La Commission scolaire de langue française.....	<b>29,593,700</b>	28,902,800	28,002,800
Public Schools Branch.....	<b>344,000,800</b>	329,797,100	322,197,100
<b>Gross Expenditure</b> .....	<b>504,985,200</b>	474,543,900	465,197,900
Revenue for Department.....	<b>57,825,400</b>	51,912,400	59,022,400
Revenue for La Commission scolaire de langue française.....	<b>200,000</b>	200,000	200,000
Revenue for Public Schools Branch.....	<b>400,000</b>	400,000	400,000
<b>Gross Revenue</b> .....	<b>58,425,400</b>	52,512,400	59,622,400
<b>Net Ministry Expenditure</b> .....	<b>446,559,800</b>	<b>422,031,500</b>	<b>405,575,500</b>



## DEPARTMENT OF EDUCATION AND EARLY YEARS

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
FINANCE AND ADMINISTRATION.....	7,353,300	7,144,600	7,054,600
EXTERNAL RELATIONS AND EDUCATIONAL SERVICES.....	4,287,200	4,326,000	4,176,000
ENGLISH EDUCATION, PROGRAMS, AND SERVICES.....	7,939,500	7,876,800	7,726,800
FRENCH EDUCATION, PROGRAMS, AND SERVICES.....	4,041,900	4,069,300	4,069,300
EARLY YEARS.....	101,298,200	85,800,300	85,324,300
JOINT CONSORTIUM FOR SCHOOL HEALTH.....	250,000	250,000	250,000
PROVINCIAL LIBRARIES.....	3,875,900	3,686,500	3,626,500
PUBLIC ARCHIVES AND RECORDS OFFICE.....	2,344,700	2,690,500	2,770,500
<b>TOTAL EXPENDITURE.....</b>	<b>131,390,700</b>	<b>115,844,000</b>	<b>114,998,000</b>
<b>REVENUE</b>			
EDUCATION AND EARLY YEARS.....	57,825,400	51,912,400	59,022,400
<b>TOTAL REVENUE.....</b>	<b>57,825,400</b>	<b>51,912,400</b>	<b>59,022,400</b>

## DEPARTMENT OF EDUCATION AND EARLY YEARS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>FINANCE AND ADMINISTRATION</b>			
<b>Finance and Administration</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister and other administrative support services for the department, as well as for the costs related to the Land and Property Division of the Island Regulatory and Appeals Commission.			
Administration.....	100,700	80,700	100,700
Equipment.....	844,300	704,300	714,300
Materials, Supplies, and Services.....	36,000	36,000	36,000
Professional Services.....	12,000	12,000	12,000
Salaries.....	635,200	615,500	695,500
Travel and Training.....	22,700	22,700	22,700
Grants:			
Island Regulatory and Appeals Commission.....	2,974,500	2,584,500	2,584,500
Other.....	2,727,900	3,088,900	2,888,900
<b>Total Finance and Administration .....</b>	<b>7,353,300</b>	<b>7,144,600</b>	<b>7,054,600</b>
<b>TOTAL FINANCE AND ADMINISTRATION.....</b>	<b>7,353,300</b>	<b>7,144,600</b>	<b>7,054,600</b>
<b>EXTERNAL RELATIONS AND EDUCATIONAL SERVICES</b>			
<b>Provincial Learning Materials Distribution Centre</b>			
Appropriations provided for purchasing and distribution of learning materials for programs.			
Administration.....	500	500	500
Materials, Supplies, and Services.....	1,197,200	1,197,200	997,200
Salaries.....	188,000	175,800	175,800
<b>Total Provincial Learning Materials Distribution Centre.....</b>	<b>1,385,700</b>	<b>1,373,500</b>	<b>1,173,500</b>
<b>External Relations and Educational Services</b>			
Appropriations provided for the management of external relations in the areas of Federal and Provincial policy, French Language, Aboriginal Affairs, and corporate services including: research, policy and planning, statistical data and analysis, legislative development, and teacher certification.			
Administration.....	44,300	49,300	49,300
Materials, Supplies, and Services.....	108,400	108,400	108,400
Professional Services.....	-	145,000	145,000
Salaries.....	1,924,500	1,736,900	1,786,900
Travel and Training.....	9,400	9,400	9,400
Grants.....	207,900	202,900	202,900
<b>Total External Relations and Educational Services .....</b>	<b>2,294,500</b>	<b>2,251,900</b>	<b>2,301,900</b>

## DEPARTMENT OF EDUCATION AND EARLY YEARS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>English/French as an Additional Language</b>			
Appropriations provided to support the delivery of English/French as an additional language programs.			
Administration.....	67,000	67,000	67,000
Equipment.....	10,000	10,000	10,000
Materials, Supplies, and Services.....	135,000	115,000	115,000
Professional Services.....	76,000	76,000	76,000
Salaries.....	311,000	424,600	424,600
Travel and Training.....	8,000	8,000	8,000
<b>Total English/French as an Additional Language.....</b>	<b>607,000</b>	<b>700,600</b>	<b>700,600</b>
<b>TOTAL EXTERNAL RELATIONS AND EDUCATIONAL SERVICES.....</b>	<b>4,287,200</b>	<b>4,326,000</b>	<b>4,176,000</b>
<b>ENGLISH EDUCATION, PROGRAMS, AND SERVICES</b>			
<b>English Education, Programs, and Services</b>			
Appropriations provided for divisional management and for various grants relating to the delivery of English elementary and secondary programs.			
Administration.....	10,400	10,400	10,400
Equipment.....	29,500	29,500	29,500
Materials, Supplies, and Services.....	966,400	991,400	991,400
Salaries.....	3,267,100	3,040,500	2,890,500
Travel and Training.....	18,400	18,400	18,400
Grants.....	285,000	285,000	285,000
<b>Total English Education, Programs, and Services .....</b>	<b>4,576,800</b>	<b>4,375,200</b>	<b>4,225,200</b>
<b>Leadership and Learning</b>			
Appropriations provided for instructional development and leadership training.			
Administration.....	10,200	10,200	10,200
Equipment.....	15,000	15,000	15,000
Materials, Supplies, and Services.....	429,000	444,000	444,000
Professional Services.....	25,000	25,000	25,000
Salaries.....	2,701,200	2,825,100	2,825,100
Travel and Training.....	63,300	63,300	63,300
Grants.....	119,000	119,000	119,000
<b>Total Leadership and Learning .....</b>	<b>3,362,700</b>	<b>3,501,600</b>	<b>3,501,600</b>
<b>TOTAL ENGLISH EDUCATION, PROGRAMS, AND SERVICES.....</b>	<b>7,939,500</b>	<b>7,876,800</b>	<b>7,726,800</b>

## DEPARTMENT OF EDUCATION AND EARLY YEARS

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>FRENCH EDUCATION, PROGRAMS, AND SERVICES</b>			
<b>French Education, Programs, and Services</b>			
Appropriations provided for the development, implementation, and maintenance of all programs of study in French First Language, Early and Late French Immersion, Core French, and the purchase of texts and materials. Appropriations are also provided for cost-shared programs under the Official Languages in Education Agreement and for a variety of services to schools and education authorities in relation to the administration of French programs.			
Administration.....	8,700	8,700	8,700
Equipment.....	27,000	27,000	27,000
Materials, Supplies, and Services.....	424,000	460,000	460,000
Salaries.....	3,043,600	3,035,000	3,035,000
Travel and Training.....	40,000	40,000	40,000
Grants.....	498,600	498,600	498,600
<b>Total French Education, Programs, and Services .....</b>	<b>4,041,900</b>	<b>4,069,300</b>	<b>4,069,300</b>
<b>TOTAL FRENCH EDUCATION, PROGRAMS, AND SERVICES.....</b>	<b>4,041,900</b>	<b>4,069,300</b>	<b>4,069,300</b>
<b>EARLY YEARS</b>			
<b>Early Years</b>			
Appropriations provided for early childhood learning, including grants for early years centres, child care centres, funds for the purchase of learning materials, and curriculum maintenance and support.			
Administration.....	4,600	4,600	4,600
Materials, Supplies, and Services.....	113,100	113,100	113,100
Professional Services.....	30,000	30,100	30,100
Salaries.....	3,332,100	2,994,700	2,994,700
Travel and Training.....	49,800	49,800	49,800
Grants.....	94,381,700	79,428,700	79,082,700
<b>Total Early Years .....</b>	<b>97,911,300</b>	<b>82,621,000</b>	<b>82,275,000</b>

## DEPARTMENT OF EDUCATION AND EARLY YEARS

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Autism Services</b>			
Appropriations provided for supporting early years autism intervention services.			
Administration.....	8,300	8,300	8,300
Materials, Supplies, and Services.....	16,600	16,600	16,600
Salaries.....	1,381,000	1,288,400	1,258,400
Travel and Training.....	33,000	33,000	33,000
Grants.....	1,948,000	1,833,000	1,733,000
<b>Total Autism Services.....</b>	<b>3,386,900</b>	<b>3,179,300</b>	<b>3,049,300</b>
<b>TOTAL EARLY YEARS.....</b>	<b>101,298,200</b>	<b>85,800,300</b>	<b>85,324,300</b>
<b>JOINT CONSORTIUM FOR SCHOOL HEALTH</b>			
<b>Joint Consortium for School Health</b>			
The Joint Consortium for School Health represents education and health ministries across all provinces and territories, except Quebec. The organization is responsible for promoting collaboration within and across Provincial, Territorial, and Federal boundaries to improve the health and learning of Canada's children and youth.			
Administration.....	1,000	8,000	8,000
Materials, Supplies, and Services.....	1,000	5,000	5,000
Professional Services.....	31,000	45,200	45,200
Salaries.....	217,000	191,800	191,800
<b>Total Joint Consortium for School Health .....</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>TOTAL JOINT CONSORTIUM FOR SCHOOL HEALTH.....</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

## DEPARTMENT OF EDUCATION AND EARLY YEARS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PROVINCIAL LIBRARIES</b>			
<b>Public Library Services</b>			
Appropriations provided for the management and operation of public libraries and provision of technical services for public libraries. The Public Library Service operates public libraries in 25 locations across the province, with administrative headquarters located in Morell. The facilities include three French language libraries and French language collections in selected libraries.			
Administration.....	43,300	53,300	53,300
Equipment.....	2,700	2,700	2,700
Materials, Supplies, and Services.....	382,100	402,100	402,100
Salaries.....	3,410,700	3,191,300	3,131,300
Travel and Training.....	30,600	30,600	30,600
Grants.....	6,500	6,500	6,500
<b>Total Public Library Services.....</b>	<b>3,875,900</b>	<b>3,686,500</b>	<b>3,626,500</b>
<b>TOTAL PROVINCIAL LIBRARIES.....</b>	<b>3,875,900</b>	<b>3,686,500</b>	<b>3,626,500</b>
<b>PUBLIC ARCHIVES AND RECORDS OFFICE</b>			
<b>Public Archives and Records Office</b>			
Appropriations provided for archives and record management services under the requirements of the <i>Archives and Records Act</i> .			
Administration.....	6,900	6,900	6,900
Equipment.....	54,000	164,000	244,000
Materials, Supplies, and Services.....	11,400	11,400	11,400
Professional Services.....	3,000	3,000	3,000
Salaries.....	2,260,000	2,495,800	2,495,800
Travel and Training.....	9,400	9,400	9,400
<b>Total Public Archives and Records Office.....</b>	<b>2,344,700</b>	<b>2,690,500</b>	<b>2,770,500</b>
<b>TOTAL PUBLIC ARCHIVES AND RECORDS OFFICE.....</b>	<b>2,344,700</b>	<b>2,690,500</b>	<b>2,770,500</b>
<b>TOTAL DEPARTMENT OF EDUCATION AND EARLY YEARS.....</b>	<b>131,390,700</b>	<b>115,844,000</b>	<b>114,998,000</b>

## LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
La Commission scolaire de langue française.....	<b>29,593,700</b>	28,902,800	28,002,800
<b>TOTAL EXPENDITURE.....</b>	<b>29,593,700</b>	<b>28,902,800</b>	<b>28,002,800</b>
<b>REVENUE</b>			
La Commission scolaire de langue française.....	<b>200,000</b>	200,000	200,000
<b>TOTAL REVENUE.....</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

## LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE</b>			
<b>General</b>			
Appropriations provided for public instructional and support staff salaries and operating grants.			
Administration.....	460,900	437,900	437,900
Salaries.....	25,733,800	25,088,700	24,188,700
Maintenance.....	1,798,900	1,786,900	1,786,900
Transportation.....	1,235,800	1,226,000	1,226,000
Program Material.....	277,000	277,000	277,000
Equipment and Repairs.....	87,300	86,300	86,300
<b>Total General.....</b>	<b>29,593,700</b>	<b>28,902,800</b>	<b>28,002,800</b>
<b>TOTAL LA COMMISSION SCOLAIRE DE LANGUE FRANÇAISE.....</b>	<b>29,593,700</b>	<b>28,902,800</b>	<b>28,002,800</b>

## PUBLIC SCHOOLS BRANCH

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
PUBLIC SCHOOLS BRANCH.....	<b>344,000,800</b>	329,797,100	322,197,100
<b>TOTAL EXPENDITURE.....</b>	<b>344,000,800</b>	<b>329,797,100</b>	<b>322,197,100</b>
<b>REVENUE</b>			
PUBLIC SCHOOLS BRANCH.....	<b>400,000</b>	400,000	400,000
<b>TOTAL REVENUE.....</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

## PUBLIC SCHOOLS BRANCH

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PUBLIC SCHOOLS BRANCH</b>			
<b>General</b>			
Appropriations provided for public instructional and support staff salaries and operating grants.			
Administration.....	3,078,200	2,778,200	2,778,200
Salaries.....	311,091,600	297,088,900	291,688,900
Maintenance.....	17,149,200	17,269,200	15,619,200
Transportation.....	8,102,300	8,081,300	7,531,300
Program Material.....	3,371,700	3,371,700	3,371,700
Equipment and Repairs.....	1,207,800	1,207,800	1,207,800
<b>Total General.....</b>	<b>344,000,800</b>	<b>329,797,100</b>	<b>322,197,100</b>
<b>TOTAL PUBLIC SCHOOLS BRANCH.....</b>	<b>344,000,800</b>	<b>329,797,100</b>	<b>322,197,100</b>

## EXECUTIVE COUNCIL

**HON. ROB LANTZ**

Premier and  
President of the Executive Council

**JAMIE AIKEN**

Clerk of the Executive Council and  
Secretary to Cabinet

The Executive Council Office provides administrative and policy support to the Cabinet, the Cabinet Committee on Policy and Priorities, Cabinet Committee on Trade Relations, Cabinet Committee on Fiscal Responsibility and Red Tape Reduction, and to the Premier in his capacity as President of the Executive Council and Minister Responsible for Intergovernmental and Public Affairs and Minister Responsible for Indigenous Relations.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Executive Council.....	<b>12,759,600</b>	12,326,300	12,550,800
<b>Gross Expenditure.....</b>	<b>12,759,600</b>	12,326,300	12,550,800
<b>Net Executive Council Expenditure.....</b>	<b>12,759,600</b>	<b>12,326,300</b>	<b>12,550,800</b>



## EXECUTIVE COUNCIL

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
OFFICE OF THE PREMIER.....	<b>1,311,200</b>	1,227,400	1,273,900
EXECUTIVE COUNCIL OFFICE.....	<b>2,025,000</b>	1,957,100	2,220,500
INTERGOVERNMENTAL AND PUBLIC AFFAIRS.....	<b>4,177,300</b>	4,174,500	4,298,700
COMMUNICATIONS AND PUBLIC ENGAGEMENT.....	<b>5,246,100</b>	4,967,300	4,757,700
<b>TOTAL EXPENDITURE.....</b>	<b>12,759,600</b>	<b>12,326,300</b>	<b>12,550,800</b>

## EXECUTIVE COUNCIL

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>OFFICE OF THE PREMIER</b>			
<b>Office of the Premier</b>			
Appropriations provided for the operation of an office to support the Premier in carrying out responsibilities as Leader of Government and as President of the Executive Council. Employees provide program and policy advice, administrative support and organization, and liaise with the public and the media.			
Administration.....	20,300	15,600	20,000
Equipment.....	3,500	6,700	3,500
Materials, Supplies, and Services.....	5,500	3,700	5,500
Salaries.....	1,209,700	1,122,400	1,173,700
Travel and Training.....	72,200	79,000	71,200
<b>Total Office of the Premier.....</b>	<b>1,311,200</b>	<b>1,227,400</b>	<b>1,273,900</b>
<b>TOTAL OFFICE OF THE PREMIER.....</b>	<b>1,311,200</b>	<b>1,227,400</b>	<b>1,273,900</b>
<b>EXECUTIVE COUNCIL OFFICE</b>			
<b>Executive Council Office</b>			
Appropriations provided for the operation of the Office of the Clerk of the Executive Council (responsible for the administration of Cabinet processes and management of Cabinet records), the Cabinet Committee on Policy and Priorities (responsible to direct and oversee the legislative and policy work required to fulfill Government's plan, and align it with fiscal and governmental agendas), Cabinet Committee on Trade Relations (responsible to identify, monitor, and analyze key emerging issues and strategic questions as they arise in trade relations), and Cabinet Committee on Fiscal Responsibility and Red Tape Reduction (responsible to oversee public spending, reduce administration, and improve delivery of government services), and Engage PEI.			
Administration.....	27,900	30,600	27,900
Equipment.....	5,000	8,200	5,000
Materials, Supplies, and Services.....	18,700	21,100	18,700
Professional Services.....	80,000	82,200	80,000
Salaries.....	1,882,400	1,798,000	2,077,900
Travel and Training.....	11,000	17,000	11,000
<b>Total Executive Council Office.....</b>	<b>2,025,000</b>	<b>1,957,100</b>	<b>2,220,500</b>
<b>TOTAL EXECUTIVE COUNCIL OFFICE.....</b>	<b>2,025,000</b>	<b>1,957,100</b>	<b>2,220,500</b>

## EXECUTIVE COUNCIL

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>INTERGOVERNMENTAL AND PUBLIC AFFAIRS</b>			
<b>Intergovernmental Affairs Secretariat</b>			
Appropriations provided for research, consultation, and analysis of cross-government issues; provision of support and advice; and preparation of briefing documents on strategic intergovernmental issues and opportunities to ensure that the interests and priorities of the Province are presented in dealings with other governments.			
Administration.....	4,000	7,300	6,900
Equipment.....	2,000	10,900	8,000
Materials, Supplies, and Services.....	1,000	254,900	1,000
Professional Services.....	-	-	56,400
Salaries.....	1,096,000	1,043,700	1,053,100
Travel and Training.....	32,000	42,700	50,000
Grants.....	98,900	98,900	98,900
<b>Total Intergovernmental Affairs Secretariat.....</b>	<b>1,233,900</b>	<b>1,458,400</b>	<b>1,274,300</b>
<b>Indigenous Relations Secretariat</b>			
Appropriations provided to fund consultations and negotiations under the Canada-PEI-Mi'kmaq Partnership Agreement and Framework Agreement as the Indigenous Relations Secretariat facilitates, coordinates, and leads all discussions with First Nations on behalf of the Government of Prince Edward Island. The Secretariat provides funds to Indigenous-specific programs and initiatives with grants to Abegweit First Nation, Aboriginal Women's Association of PEI, Epekwithk Assembly of Councils (MCPEI and L'nuey), Lennox Island First Nation, and Native Council of PEI in support of Missing and Murdered Indigenous Women and Girls capacity building work, core funding, and infrastructure.			
Administration.....	4,800	5,900	4,800
Equipment.....	4,600	4,600	4,600
Materials, Supplies, and Services.....	3,100	10,400	3,100
Professional Services.....	283,000	262,400	298,000
Salaries.....	544,900	544,200	548,200
Travel and Training.....	14,600	6,200	14,600
Grants.....	1,290,000	1,290,000	1,340,000
<b>Total Indigenous Relations Secretariat.....</b>	<b>2,145,000</b>	<b>2,123,700</b>	<b>2,213,300</b>

## EXECUTIVE COUNCIL

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Anti-Racism Office</b>			
Appropriations provided to support the Provincial Anti-Racism Office and initiatives including the Anti-Racism Table, implementation of the Anti-Racism Action Plan, and grants to support community-led anti-racism projects.			
Administration.....	14,400	8,900	14,400
Equipment.....	3,000	3,000	3,000
Materials, Supplies, and Services.....	8,000	8,000	8,000
Professional Services.....	60,000	28,000	60,000
Salaries.....	310,300	131,300	321,000
Travel and Training.....	27,700	38,200	29,700
Grants.....	375,000	375,000	375,000
<b>Total Anti-Racism Office.....</b>	<b>798,400</b>	<b>592,400</b>	<b>811,100</b>
<b>TOTAL INTERGOVERNMENTAL AND PUBLIC AFFAIRS.....</b>	<b>4,177,300</b>	<b>4,174,500</b>	<b>4,298,700</b>
<b>COMMUNICATIONS AND PUBLIC ENGAGEMENT</b>			
<b>Departmental Communications and Public Engagement</b>			
Appropriations provided for departmental communication officers and public engagement support.			
Administration.....	18,700	15,000	18,700
Equipment.....	15,800	6,300	15,800
Materials, Supplies, and Services.....	1,000	-	1,000
Salaries.....	2,765,900	2,438,900	2,505,500
Travel and Training.....	13,200	3,300	13,200
<b>Total Departmental Communications and Public Engagement.....</b>	<b>2,814,600</b>	<b>2,463,500</b>	<b>2,554,200</b>

## EXECUTIVE COUNCIL

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Strategic Communications and Outreach</b>			
Appropriations provided for a range of services such as: communications planning and strategy development, advertising, photography and video production, editorial, media, web, social media, and public outreach to all Government departments and agencies.			
Administration.....	21,600	20,100	21,600
Equipment.....	62,800	66,900	62,800
Materials, Supplies, and Services.....	564,900	668,100	564,900
Professional Services.....	30,000	15,000	30,000
Salaries.....	1,735,400	1,720,700	1,507,400
Travel and Training.....	16,800	13,000	16,800
<b>Total Strategic Communications and Outreach .....</b>	<b>2,431,500</b>	<b>2,503,800</b>	<b>2,203,500</b>
<b>TOTAL COMMUNICATIONS AND PUBLIC ENGAGEMENT....</b>	<b>5,246,100</b>	<b>4,967,300</b>	<b>4,757,700</b>
<b>TOTAL EXECUTIVE COUNCIL.....</b>	<b>12,759,600</b>	<b>12,326,300</b>	<b>12,550,800</b>



## MINISTRY OF FINANCE AND AFFORDABILITY

**HON. JILL BURRIDGE**  
Minister

**DENISE LEWIS FLEMING**  
Deputy Minister

**CINDY HARRIS**  
Secretary to Treasury Board

The responsibility of the Ministry is to ensure that the financial, information technology, and human resources required by Government are available, and are allocated in accordance with Government policies and priorities, while practicing strong financial stewardship and transparency. The Ministry works collaboratively with Government departments to ensure responsible fiscal management and affordable public spending.

The Ministry also provides administrative, analytical, and policy support to Treasury Board.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Finance and Affordability.....	116,814,100	92,543,700	94,601,900
Employee Benefits.....	35,180,900	34,318,400	35,124,200
General Government.....	49,471,000	37,071,200	49,814,500
Interest Charges on Debt.....	201,376,800	170,784,300	169,652,800
<b>Gross Expenditure.....</b>	<b>402,842,800</b>	<b>334,717,600</b>	<b>349,193,400</b>
<b>Gross Revenue.....</b>	<b>2,754,454,700</b>	<b>2,587,287,400</b>	<b>2,678,953,700</b>



## DEPARTMENT OF FINANCE AND AFFORDABILITY

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
DEPARTMENT MANAGEMENT.....	<b>1,085,200</b>	825,600	1,071,400
PENSIONS AND CAPITAL MANAGEMENT.....	<b>2,939,400</b>	2,279,900	2,987,300
ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS.....	<b>28,597,000</b>	11,214,600	11,274,200
OFFICE OF THE COMPTROLLER.....	<b>3,224,300</b>	5,043,900	2,651,200
TAXATION AND PROPERTY RECORDS.....	<b>5,968,100</b>	5,571,200	5,783,000
TREASURY BOARD SECRETARIAT.....	<b>75,000,100</b>	67,608,500	70,834,800
<b>TOTAL EXPENDITURE.....</b>	<b>116,814,100</b>	<b>92,543,700</b>	<b>94,601,900</b>
<b>REVENUE</b>			
FINANCE AND AFFORDABILITY.....	<b>2,754,454,700</b>	2,587,287,400	2,678,953,700
<b>TOTAL REVENUE.....</b>	<b>2,754,454,700</b>	<b>2,587,287,400</b>	<b>2,678,953,700</b>

## DEPARTMENT OF FINANCE AND AFFORDABILITY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>DEPARTMENT MANAGEMENT</b>			
<b>Corporate Services</b>			
Appropriations provided for operation of the Minister's and the Deputy Minister's offices.			
Administration.....	21,300	25,100	21,300
Equipment.....	5,000	5,900	5,000
Materials, Supplies, and Services.....	13,500	11,500	13,500
Professional Services.....	2,500	25,000	2,500
Salaries.....	973,400	670,800	959,600
Travel and Training.....	69,500	87,300	69,500
<b>Total Corporate Services.....</b>	<b>1,085,200</b>	<b>825,600</b>	<b>1,071,400</b>
<b>TOTAL DEPARTMENT MANAGEMENT.....</b>	<b>1,085,200</b>	<b>825,600</b>	<b>1,071,400</b>
<b>PENSIONS AND CAPITAL MANAGEMENT</b>			
<b>Debt and Investment Management</b>			
Appropriations provided to manage the provincial debt, sinking fund, cash management operations, and pension fund assets.			
Administration.....	7,700	7,700	7,700
Equipment.....	6,900	4,000	4,000
Materials, Supplies, and Services.....	6,000	6,000	6,000
Professional Services.....	156,000	156,000	156,000
Salaries.....	601,900	464,200	443,600
Travel and Training.....	16,700	19,100	19,100
<b>Total Debt and Investment Management .....</b>	<b>795,200</b>	<b>657,000</b>	<b>636,400</b>
<b>Pensions and Benefits</b>			
Appropriations provided for administration of pension benefit programs, which includes advising employees on a variety of programs, informing Government of the financial direction of these programs, and overseeing the cost and delivery of employee benefit packages.			
Administration.....	13,000	13,000	13,000
Equipment.....	30,800	21,800	30,800
Materials, Supplies, and Services.....	59,100	59,100	59,100
Professional Services.....	-	-	405,000
Salaries.....	1,993,200	1,480,900	1,794,900
Travel and Training.....	48,100	48,100	48,100
<b>Total Pensions and Benefits.....</b>	<b>2,144,200</b>	<b>1,622,900</b>	<b>2,350,900</b>
<b>TOTAL PENSIONS AND CAPITAL MANAGEMENT.....</b>	<b>2,939,400</b>	<b>2,279,900</b>	<b>2,987,300</b>

## DEPARTMENT OF FINANCE AND AFFORDABILITY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS</b>			
<b>Economics, Statistics, and Federal Fiscal Relations</b>			
Appropriations provided for policy advice on federal fiscal matters, including major transfers and tax issues, economic analysis, and statistics. This division includes grants for income and sales tax credits and rebates.			
Administration.....	163,600	163,600	163,600
Equipment.....	2,000	2,000	2,000
Materials, Supplies, and Services.....	2,500	2,500	2,500
Professional Services.....	58,500	129,500	129,500
Salaries.....	693,000	645,400	700,700
Travel and Training.....	26,900	16,900	26,900
Grants.....	27,650,500	10,254,700	10,249,000
<b>Total Economics, Statistics, and Federal Fiscal Relations.....</b>	<b>28,597,000</b>	<b>11,214,600</b>	<b>11,274,200</b>
<b>TOTAL ECONOMICS, STATISTICS, AND FEDERAL FISCAL RELATIONS.....</b>	<b>28,597,000</b>	<b>11,214,600</b>	<b>11,274,200</b>
<b>OFFICE OF THE COMPTROLLER</b>			
<b>Accounting, Procurement, and Internal Audit</b>			
Appropriations provided for the Comptrollership services to Government, which include maintenance of the Province's accounts, preparation of the Public Accounts, processing and monitoring of related revenues and expenditures, as well as operating policy over the Province's financial information system. Appropriations are also provided for an internal audit program and procurement of goods on behalf of departments and agencies.			
Administration.....	40,700	32,100	33,700
Debt.....	2,000	-	2,000
Equipment.....	16,300	11,900	11,300
Materials, Supplies, and Services.....	53,500	63,800	53,500
Professional Services.....	94,400	2,320,000	75,000
Salaries.....	2,987,400	2,595,400	2,447,900
Travel and Training.....	30,000	20,700	27,800
<b>Total Accounting, Procurement, and Internal Audit .....</b>	<b>3,224,300</b>	<b>5,043,900</b>	<b>2,651,200</b>
<b>TOTAL OFFICE OF THE COMPTROLLER.....</b>	<b>3,224,300</b>	<b>5,043,900</b>	<b>2,651,200</b>

## DEPARTMENT OF FINANCE AND AFFORDABILITY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>TAXATION AND PROPERTY RECORDS</b>			
<b>Administration</b>			
Appropriations provided for administration, tax audit, collection and inspection activities, tax processing, tax information and interpretation, registry of deeds and mapping services, property assessment, and geomatic services.			
Administration.....	104,900	104,700	104,900
Debt.....	-	295,000	295,000
Equipment.....	25,500	20,500	25,500
Materials, Supplies, and Services.....	82,000	85,000	94,100
Professional Services.....	122,500	514,100	172,000
Salaries.....	5,538,700	4,455,900	4,997,000
Travel and Training.....	94,500	96,000	94,500
<b>Total Administration.....</b>	<b>5,968,100</b>	<b>5,571,200</b>	<b>5,783,000</b>
<b>TOTAL TAXATION AND PROPERTY RECORDS.....</b>	<b>5,968,100</b>	<b>5,571,200</b>	<b>5,783,000</b>
<b>TREASURY BOARD SECRETARIAT</b>			
<b>Administration</b>			
Appropriations provided for Treasury Board Operations, Fiscal Management, and the office of the Secretary to Treasury Board, including appropriations provided for the preparation of the Budget Estimates and Forecast documents, and providing analytical support and advice to Treasury Board and Government on financial matters.			
Administration.....	14,900	13,300	14,900
Equipment.....	4,400	2,500	4,400
Materials, Supplies, and Services.....	5,300	14,100	5,300
Professional Services.....	5,000	-	5,000
Salaries.....	1,182,700	1,054,800	1,391,800
Travel and Training.....	4,900	7,900	6,200
<b>Total Administration.....</b>	<b>1,217,200</b>	<b>1,092,600</b>	<b>1,427,600</b>

## DEPARTMENT OF FINANCE AND AFFORDABILITY

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Corporate Finance</b>			
Appropriations provided for administration and management of financial and budgeting matters for departments and Crown agencies.			
Administration.....	21,500	24,800	21,500
Materials, Supplies, and Services.....	3,000	5,000	3,000
Salaries.....	7,343,100	6,850,300	6,883,400
Travel and Training.....	13,100	3,600	15,000
<b>Total Corporate Finance.....</b>	<b>7,380,700</b>	<b>6,883,700</b>	<b>6,922,900</b>
<b>Information Technology Shared Services</b>			
Appropriations provided for the administration and management of IT Shared Services. This includes corporate, enterprise architecture, business infrastructure, business application services, digital services delivery, security services, and Document Publishing Centre (King's Printer).			
Administration.....	1,466,400	1,324,800	1,397,100
Equipment.....	222,100	308,000	222,100
Materials, Supplies, and Services.....	23,785,100	20,744,100	22,101,400
Professional Services.....	8,474,100	7,649,200	8,269,900
Salaries.....	31,677,700	28,960,600	29,693,100
Travel and Training.....	776,800	645,500	800,700
<b>Total Information Technology Shared Services .....</b>	<b>66,402,200</b>	<b>59,632,200</b>	<b>62,484,300</b>
<b>TOTAL TREASURY BOARD SECRETARIAT.....</b>	<b>75,000,100</b>	<b>67,608,500</b>	<b>70,834,800</b>
<b>TOTAL DEPARTMENT OF FINANCE AND AFFORDABILITY..</b>	<b>116,814,100</b>	<b>92,543,700</b>	<b>94,601,900</b>

## EMPLOYEE BENEFITS

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EMPLOYEE BENEFITS</b>			
Appropriations provided for Government's portion of costs associated with providing employee benefits programs.			
Medical/Life Benefits.....	<b>502,500</b>	502,500	502,500
Employee Future Benefits.....	<b>16,912,000</b>	19,890,500	18,248,000
Government Pension Expense.....	<b>16,593,800</b>	12,714,000	15,233,000
Pension Management.....	<b>486,600</b>	454,700	454,700
Grants.....	<b>686,000</b>	756,700	686,000
<b>TOTAL EMPLOYEE BENEFITS.....</b>	<b>35,180,900</b>	<b>34,318,400</b>	<b>35,124,200</b>

## GENERAL GOVERNMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>GENERAL GOVERNMENT</b>			
<b>Miscellaneous General</b>			
Appropriations provided for the Premier and Ministers' out-of-province travel, Cabinet, protocol gifts, and other meeting expenses.			
Administration.....	30,000	30,000	30,000
Materials, Supplies, and Services.....	35,000	30,500	35,000
Travel and Training.....	165,000	194,500	165,000
<b>Total Miscellaneous General.....</b>	<b>230,000</b>	<b>255,000</b>	<b>230,000</b>
<b>Grants</b>			
Appropriations provided for Grants-in-lieu of Property Tax.			
Grants.....	2,350,000	2,319,800	2,200,000
<b>Total Grants.....</b>	<b>2,350,000</b>	<b>2,319,800</b>	<b>2,200,000</b>
<b>Government Insurance Program</b>			
Appropriations provided for insurance premiums to the self-insurance fund and outside insurers, self-retained losses assumed by Government, and for a risk management consultant. The Program provides insurance to all Government departments, various Crown corporations, and reporting entities.			
Administration.....	6,125,700	5,905,000	6,105,000
<b>Total Government Insurance Program .....</b>	<b>6,125,700</b>	<b>5,905,000</b>	<b>6,105,000</b>
<b>Contingency Fund and Salary Negotiations</b>			
Appropriations provided for Provincial Government funding of unforeseen program requirements and projected salary negotiations within the public service.			
Grants and Salaries.....	34,815,300	14,479,700	5,779,500
<b>Total Contingency Fund and Salary Negotiations .....</b>	<b>34,815,300</b>	<b>14,479,700</b>	<b>5,779,500</b>
<b>Response and Recovery Contingencies</b>			
Appropriations provided for expenditures related to Government's ongoing response to extraordinary, non-reoccurring events.			
Program Contingencies.....	5,950,000	14,111,700	35,500,000
<b>Total Response and Recovery Contingencies .....</b>	<b>5,950,000</b>	<b>14,111,700</b>	<b>35,500,000</b>
<b>TOTAL GENERAL GOVERNMENT.....</b>	<b>49,471,000</b>	<b>37,071,200</b>	<b>49,814,500</b>

## INTEREST CHARGES ON DEBT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>INTEREST CHARGES ON DEBT</b>			
<b>Interest</b>			
Appropriations provided for the funding of interest costs associated with monies borrowed by way of the issuance of provincial debentures, treasury notes, as well as borrowings through the use of bank lines of credit and loans from the Canada Pension Plan.			
Debentures.....	175,933,100	139,486,500	138,356,000
Loans and Treasury Notes.....	18,805,000	21,925,000	22,315,000
<b>Total Interest</b> .....	<b>194,738,100</b>	<b>161,411,500</b>	<b>160,671,000</b>
<b>Promissory Notes for Pension Funds</b>			
Interest costs associated with the promissory notes provided to the Pension Funds.			
Interest.....	6,638,700	9,372,800	8,981,800
<b>Total Promissory Notes for Pension Funds</b> .....	<b>6,638,700</b>	<b>9,372,800</b>	<b>8,981,800</b>
<b>TOTAL INTEREST CHARGES ON DEBT</b> .....	<b>201,376,800</b>	<b>170,784,300</b>	<b>169,652,800</b>

## PEI PUBLIC SERVICE COMMISSION

**HON. JILL BURRIDGE**

Minister

**TANYA ROWELL**

Chief Executive Officer

The Public Service Commission is committed to leading organizational growth in the development of people through the provision of proactive human resource consulting with public sector organizations and leaders; being a recognized employer of choice that inspires learning in an open and innovative environment that is energetic and exciting for all employees; and being a forward-thinking, progressive, and integrated organization that demonstrates a relentless commitment to quality in fulfilling the needs of clients.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
PEI Public Service Commission.....	<b>14,480,600</b>	14,885,000	14,155,700
<b>Gross Expenditure.....</b>	<b>14,480,600</b>	14,885,000	14,155,700
<b>Gross Revenue.....</b>	<b>755,000</b>	755,000	755,000
<b>Net PEI Public Service Commission Expenditure.....</b>	<b>13,725,600</b>	<b>14,130,000</b>	<b>13,400,700</b>



## PEI PUBLIC SERVICE COMMISSION

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
MANAGEMENT.....	562,600	398,400	377,400
HR MANAGEMENT AND LABOUR RELATIONS.....	5,205,000	4,660,700	4,521,500
TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION.....	4,241,400	4,325,200	4,037,400
ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING.....	2,489,100	3,326,600	3,157,900
ADMINISTRATION, CORPORATE HRMS, AND PAYROLL.....	1,982,500	2,174,100	2,061,500
<b>TOTAL EXPENDITURE.....</b>	<b>14,480,600</b>	<b>14,885,000</b>	<b>14,155,700</b>
<b>REVENUE</b>			
PEI PUBLIC SERVICE COMMISSION.....	755,000	755,000	755,000
<b>TOTAL REVENUE.....</b>	<b>755,000</b>	<b>755,000</b>	<b>755,000</b>

## PEI PUBLIC SERVICE COMMISSION

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>MANAGEMENT</b>			
<b>Management</b>			
Appropriations provided for operation of the office of the Chief Executive Officer to support government-wide leadership and coordination in human resources and general administration of the Commission.			
Administration.....	22,900	22,600	22,900
Equipment.....	1,000	2,300	1,000
Materials, Supplies, and Services.....	1,800	2,100	1,100
Professional Services.....	50,500	50,500	50,500
Salaries.....	480,900	316,700	295,700
Travel and Training.....	5,500	4,200	6,200
<b>Total Management.....</b>	<b>562,600</b>	<b>398,400</b>	<b>377,400</b>
<b>TOTAL MANAGEMENT.....</b>	<b>562,600</b>	<b>398,400</b>	<b>377,400</b>
<b>HR MANAGEMENT AND LABOUR RELATIONS</b>			
<b>HR Management and Labour Relations</b>			
Appropriations provided for representation of government in collective bargaining, and the administration and interpretation of the <i>Civil Service Act</i> , collective agreement and labour-related issues. The division also provides human resources and payroll advice and services to departments.			
Administration.....	9,100	20,700	10,100
Equipment.....	-	800	-
Materials, Supplies, and Services.....	3,900	3,900	3,900
Professional Services.....	715,000	715,000	715,000
Salaries.....	4,444,000	3,896,700	3,759,500
Travel and Training.....	33,000	23,600	33,000
<b>Total HR Management and Labour Relations.....</b>	<b>5,205,000</b>	<b>4,660,700</b>	<b>4,521,500</b>
<b>TOTAL HR MANAGEMENT AND LABOUR RELATIONS.....</b>	<b>5,205,000</b>	<b>4,660,700</b>	<b>4,521,500</b>

## PEI PUBLIC SERVICE COMMISSION

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION</b>			
<b>Talent Attraction, Acquisition, and Classification</b>			
Appropriations provided for the attraction, recruitment, advice and service in ensuring that qualified, competent employees are selected for staffing of position vacancies in government and in the health sector. Appropriations are also provided for promoting the organization as an equitable, diverse, and inclusive Employer of Choice and the administration of the job evaluation system used to classify all government jobs, including positions in the health sector and other public service agencies and organizations.			
Administration.....	20,700	23,000	20,000
Equipment.....	5,600	5,600	5,600
Materials, Supplies, and Services.....	42,300	43,800	42,000
Professional Services.....	372,100	631,100	637,100
Salaries.....	3,783,400	3,611,200	3,315,400
Travel and Training.....	17,300	10,500	17,300
<b>Total Talent Attraction, Acquisition, and Classification.....</b>	<b>4,241,400</b>	<b>4,325,200</b>	<b>4,037,400</b>
<b>TOTAL TALENT ATTRACTION, ACQUISITION, AND CLASSIFICATION.....</b>	<b>4,241,400</b>	<b>4,325,200</b>	<b>4,037,400</b>
<b>ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING</b>			
<b>Organizational Development, Culture, and HR Planning</b>			
Appropriations provided for the administration of the Diversity Program, Organization Development, and HR Policy and Planning that fosters a positive workplace culture and supports the well-being and continuous growth of employees.			
Administration.....	8,200	12,300	12,300
Equipment.....	3,700	5,900	5,900
Materials, Supplies, and Services.....	3,200	4,400	4,400
Salaries.....	959,200	1,545,800	1,500,900
Travel and Training.....	194,900	215,000	215,000
<b>Total Organizational Development, Culture, and HR Planning.....</b>	<b>1,169,200</b>	<b>1,783,400</b>	<b>1,738,500</b>

## PEI PUBLIC SERVICE COMMISSION

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Employee Assistance Program</b>			
Appropriations provided for confidential assistance to employees within the civil service, health, and education sectors whose job performance is, or has the potential to be, adversely affected by work-related or personal challenges.			
Administration.....	5,500	4,000	5,500
Equipment.....	3,000	4,800	3,000
Materials, Supplies, and Services.....	2,500	3,300	2,500
Professional Services.....	5,500	1,700	5,500
Salaries.....	570,700	570,500	516,400
Travel and Training.....	7,000	9,700	7,000
<b>Total Employee Assistance Program.....</b>	<b>594,200</b>	<b>594,000</b>	<b>539,900</b>
<b>Employee Wellness and Safety</b>			
Appropriations provided to reduce the cost of injury and illness at the workplace through prevention and facilitation of rehabilitation programs and to stimulate a commitment to safety among employees which will be reflected in their work activities.			
Administration.....	3,800	5,400	4,500
Equipment.....	3,800	4,900	3,800
Materials, Supplies, and Services.....	3,000	2,500	2,300
Professional Services.....	-	30,000	30,000
Salaries.....	306,800	327,300	287,500
Travel and Training.....	9,400	8,400	9,400
<b>Total Employee Wellness and Safety.....</b>	<b>326,800</b>	<b>378,500</b>	<b>337,500</b>
<b>Language Training Centre</b>			
Appropriations provided for delivery of French language training services to Provincial public servants.			
Administration.....	1,800	700	1,500
Equipment.....	-	-	2,500
Materials, Supplies, and Services.....	6,100	11,000	3,600
Salaries.....	275,900	262,700	234,000
Travel and Training.....	115,100	296,300	300,400
<b>Total Language Training Centre.....</b>	<b>398,900</b>	<b>570,700</b>	<b>542,000</b>
<b>TOTAL ORGANIZATIONAL DEVELOPMENT, CULTURE, AND HR PLANNING.....</b>	<b>2,489,100</b>	<b>3,326,600</b>	<b>3,157,900</b>

## PEI PUBLIC SERVICE COMMISSION

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>ADMINISTRATION, CORPORATE HRMS, AND PAYROLL</b>			
<b>Administration, Corporate HRMS, and Payroll</b>			
Appropriations provided for provision of advice and assistance to ensure appropriate personnel administration for the civil service and payroll administration for the civil, health, and education sectors, as well as the management of corporate human resources systems.			
Administration.....	40,900	41,900	40,300
Equipment.....	19,600	18,200	23,600
Materials, Supplies, and Services.....	26,400	26,700	22,400
Professional Services.....	79,300	-	125,000
Salaries.....	1,372,600	1,644,700	1,405,900
Travel and Training.....	443,700	442,600	444,300
<b>Total Administration, Corporate HRMS, and Payroll.....</b>	<b>1,982,500</b>	<b>2,174,100</b>	<b>2,061,500</b>
<b>TOTAL ADMINISTRATION, CORPORATE HRMS, AND PAYROLL.....</b>	<b>1,982,500</b>	<b>2,174,100</b>	<b>2,061,500</b>
<b>TOTAL PEI PUBLIC SERVICE COMMISSION.....</b>	<b>14,480,600</b>	<b>14,885,000</b>	<b>14,155,700</b>



# MINISTRY OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

**HON. ERNIE HUDSON**

Minister

**MICHELE KOUGHAN**

Deputy Minister

The responsibility of the Ministry is to contribute to the growth of sustainable, prosperous fishing, aquaculture, and seafood processing enterprises, to provide leadership in advancing the development of rural and regional PEI, and to develop, deliver, and monitor programs and services in the areas of sport, recreation, and physical activity.

The Ministry works to preserve the heritage of Prince Edward Island and to collaborate with industry and stakeholders in order to enhance and support Prince Edward Island's tourism and cultural history sectors.

## SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Fisheries, Rural Development and Tourism.....	<b>20,630,500</b>	20,999,400	21,509,800
Tourism PEI.....	<b>34,906,100</b>	35,957,300	34,333,500
<b>Gross Expenditure.....</b>	<b>55,536,600</b>	56,956,700	55,843,300
Revenue for Department.....	<b>1,039,200</b>	1,467,200	1,283,400
Revenue for Tourism PEI.....	<b>16,246,900</b>	15,110,400	13,184,600
<b>Gross Revenue.....</b>	<b>17,286,100</b>	16,577,600	14,468,000
<b>Net Ministry Expenditure.....</b>	<b>38,250,500</b>	<b>40,379,100</b>	<b>41,375,300</b>



## DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
CORPORATE SERVICES.....	<b>503,400</b>	442,600	495,800
POLICY AND PLANNING.....	<b>471,700</b>	397,400	499,200
MARINE FISHERIES AND SEAFOOD SERVICES.....	<b>1,737,300</b>	1,651,800	1,804,700
AQUACULTURE.....	<b>2,250,800</b>	2,054,200	2,589,800
RURAL AND REGIONAL DEVELOPMENT.....	<b>8,587,300</b>	9,345,600	9,271,500
SPORT, RECREATION, AND PHYSICAL ACTIVITY.....	<b>4,457,000</b>	4,448,500	4,445,200
CULTURAL HISTORY AND HERITAGE.....	<b>356,800</b>	313,100	358,100
PEI MUSEUM AND HERITAGE FOUNDATION.....	<b>2,266,200</b>	2,346,200	2,045,500
<b>TOTAL EXPENDITURE.....</b>	<b>20,630,500</b>	<b>20,999,400</b>	<b>21,509,800</b>
<b>REVENUE</b>			
FISHERIES, RURAL DEVELOPMENT AND TOURISM.....	<b>1,039,200</b>	1,467,200	1,283,400
<b>TOTAL REVENUE.....</b>	<b>1,039,200</b>	<b>1,467,200</b>	<b>1,283,400</b>

## DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATE SERVICES</b>			
<b>Corporate Services</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister and centralized administrative functions for the department.			
Administration.....	15,400	20,900	16,900
Equipment.....	1,500	1,900	500
Materials, Supplies, and Services.....	11,300	11,200	22,600
Professional Services.....	5,000	7,600	1,000
Salaries.....	439,300	373,400	441,000
Travel and Training.....	30,900	27,600	13,800
<b>Total Corporate Services.....</b>	<b>503,400</b>	<b>442,600</b>	<b>495,800</b>
<b>TOTAL CORPORATE SERVICES.....</b>	<b>503,400</b>	<b>442,600</b>	<b>495,800</b>
<b>POLICY AND PLANNING</b>			
<b>Policy and Planning</b>			
Appropriations provided to assist the Minister and Deputy Minister regarding policy, planning, and legislation development, as well as FPT relations.			
Administration.....	5,400	4,900	5,400
Equipment.....	2,000	300	2,000
Materials, Supplies, and Services.....	2,200	2,200	2,200
Salaries.....	452,000	381,800	479,500
Travel and Training.....	10,100	8,200	10,100
<b>Total Policy and Planning.....</b>	<b>471,700</b>	<b>397,400</b>	<b>499,200</b>
<b>TOTAL POLICY AND PLANNING.....</b>	<b>471,700</b>	<b>397,400</b>	<b>499,200</b>
<b>MARINE FISHERIES AND SEAFOOD SERVICES</b>			
<b>Seafood Services</b>			
Appropriations provided for the effective delivery of information, and product and market development programs for both the commercial fishing industry and seafood products. This section also provides for the operation of services associated with seafood buying and processing as prescribed by the <i>Fisheries Act</i> and the <i>Fish Inspection Act</i> .			
Administration.....	4,500	4,500	4,500
Equipment.....	11,500	11,000	1,500
Materials, Supplies, and Services.....	85,600	52,100	53,800
Professional Services.....	4,000	-	4,000
Salaries.....	426,100	315,400	484,000
Travel and Training.....	59,900	44,800	46,500
Grants.....	395,800	472,100	388,800
<b>Total Seafood Services.....</b>	<b>987,400</b>	<b>899,900</b>	<b>983,100</b>

## DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Marine Fisheries and Regulatory Services</b>			
Appropriations provided to support the commercial fishing industry through strategic research, science, and advocacy.			
Administration.....	7,100	5,600	7,100
Equipment.....	3,300	1,600	3,300
Materials, Supplies, and Services.....	64,200	36,100	64,000
Professional Services.....	4,800	-	4,800
Salaries.....	465,700	486,700	472,600
Travel and Training.....	54,400	41,500	54,400
Grants.....	150,400	180,400	215,400
<b>Total Marine Fisheries and Regulatory Services.....</b>	<b>749,900</b>	<b>751,900</b>	<b>821,600</b>
<b>TOTAL MARINE FISHERIES AND SEAFOOD SERVICES.....</b>	<b>1,737,300</b>	<b>1,651,800</b>	<b>1,804,700</b>
<b>AQUACULTURE</b>			
<b>Aquaculture</b>			
Appropriations provided to manage and support the sustainable development of both the aquaculture industry and the estuarial shellfish fisheries.			
Administration.....	37,900	8,900	14,900
Equipment.....	15,300	31,700	10,300
Materials, Supplies, and Services.....	139,100	134,200	135,100
Professional Services.....	244,700	217,100	244,700
Salaries.....	882,800	844,500	833,800
Travel and Training.....	58,700	64,300	54,700
Grants.....	872,300	753,500	1,296,300
<b>Total Aquaculture.....</b>	<b>2,250,800</b>	<b>2,054,200</b>	<b>2,589,800</b>
<b>TOTAL AQUACULTURE.....</b>	<b>2,250,800</b>	<b>2,054,200</b>	<b>2,589,800</b>

## DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>RURAL AND REGIONAL DEVELOPMENT</b>			
<b>Rural and Regional Development</b>			
Appropriations provided to support community organizations with the opportunity to develop initiatives that strengthen rural community life in PEI.			
Administration.....	26,900	20,400	26,900
Equipment.....	3,200	1,500	3,200
Materials, Supplies, and Services.....	64,400	10,100	14,400
Professional Services.....	15,000	10,000	15,000
Salaries.....	933,900	921,400	827,200
Travel and Training.....	33,900	23,200	33,900
Grants.....	7,510,000	8,359,000	8,350,900
<b>Total Rural and Regional Development .....</b>	<b>8,587,300</b>	<b>9,345,600</b>	<b>9,271,500</b>
<b>TOTAL RURAL AND REGIONAL DEVELOPMENT.....</b>	<b>8,587,300</b>	<b>9,345,600</b>	<b>9,271,500</b>
<b>SPORT, RECREATION, AND PHYSICAL ACTIVITY</b>			
<b>Sport, Recreation, and Physical Activity</b>			
Appropriations provided for development, implementation, delivery, and monitoring of programs and services in the areas of sport, recreation, and physical activity.			
Administration.....	8,800	5,500	8,800
Equipment.....	4,100	2,200	4,100
Materials, Supplies, and Services.....	6,000	8,300	6,000
Professional Services .....	59,300	6,500	59,300
Salaries.....	719,500	694,100	634,200
Travel and Training.....	18,500	7,600	18,500
Grants.....	3,640,800	3,724,300	3,714,300
<b>Total Sport, Recreation, and Physical Activity.....</b>	<b>4,457,000</b>	<b>4,448,500</b>	<b>4,445,200</b>
<b>TOTAL SPORT, RECREATION, AND PHYSICAL ACTIVITY.....</b>	<b>4,457,000</b>	<b>4,448,500</b>	<b>4,445,200</b>

## DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CULTURAL HISTORY AND HERITAGE</b>			
<b>Cultural History and Heritage</b>			
Appropriations provided for the assurance that sites on Prince Edward Island are identified and valued for their cultural, historic, archaeological, paleontological, prehistoric, or natural importance.			
Administration.....	6,500	5,400	6,000
Equipment.....	4,400	2,700	3,500
Materials, Supplies, and Services.....	8,300	2,900	2,700
Professional Services .....	22,000	10,000	10,000
Salaries.....	202,700	186,400	213,500
Travel and Training.....	12,900	9,700	6,700
Grants.....	100,000	96,000	115,700
<b>Total Cultural History and Heritage.....</b>	<b>356,800</b>	<b>313,100</b>	<b>358,100</b>
<b>TOTAL CULTURAL HISTORY AND HERITAGE.....</b>	<b>356,800</b>	<b>313,100</b>	<b>358,100</b>
<b>PEI MUSEUM AND HERITAGE FOUNDATION</b>			
<b>PEI Museum and Heritage Foundation</b>			
Appropriations provided for the study, collection, preservation, interpretation, and protection of the human and natural heritage of the Province; operation of six historic heritage sites and a National Exhibition Centre; and production of the <i>Island Magazine</i> .			
Materials, Supplies, and Services.....	3,800	500	3,800
Salaries.....	1,826,500	1,906,200	1,581,800
Travel and Training.....	600	4,200	600
Grants.....	435,300	435,300	459,300
<b>Total PEI Museum and Heritage Foundation.....</b>	<b>2,266,200</b>	<b>2,346,200</b>	<b>2,045,500</b>
<b>TOTAL PEI MUSEUM AND HERITAGE FOUNDATION.....</b>	<b>2,266,200</b>	<b>2,346,200</b>	<b>2,045,500</b>
<b>TOTAL DEPARTMENT OF FISHERIES, RURAL DEVELOPMENT AND TOURISM.....</b>	<b>20,630,500</b>	<b>20,999,400</b>	<b>21,509,800</b>

## TOURISM PEI

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
CORPORATE SERVICES.....	<b>440,000</b>	460,100	432,000
OPERATIONS AND INDUSTRY INVESTMENT.....	<b>20,065,700</b>	20,688,500	18,861,200
RESEARCH AND ENGAGEMENT.....	<b>2,941,400</b>	2,257,700	3,274,800
TOURISM MARKETING COMMUNICATIONS.....	<b>11,459,000</b>	12,551,000	11,765,500
<b>TOTAL EXPENDITURE.....</b>	<b>34,906,100</b>	<b>35,957,300</b>	<b>34,333,500</b>
<b>REVENUE</b>			
TOURISM PEI.....	<b>16,246,900</b>	15,110,400	13,184,600
<b>TOTAL REVENUE.....</b>	<b>16,246,900</b>	<b>15,110,400</b>	<b>13,184,600</b>

## TOURISM PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATE SERVICES</b>			
<b>General Administration</b>			
Appropriations provided for the administration of the corporation.			
Administration.....	13,400	13,400	13,400
Debt.....	2,000	2,000	12,000
Equipment.....	19,000	30,000	19,000
Materials, Supplies, and Services.....	26,500	25,000	26,500
Professional Services.....	21,000	38,000	19,000
Salaries.....	333,100	326,500	312,100
Travel and Training.....	25,000	25,200	30,000
<b>Total General Administration.....</b>	<b>440,000</b>	<b>460,100</b>	<b>432,000</b>
<b>TOTAL CORPORATE SERVICES.....</b>	<b>440,000</b>	<b>460,100</b>	<b>432,000</b>
<b>OPERATIONS AND INDUSTRY INVESTMENT</b>			
<b>Administration</b>			
Appropriations provided for the development and administration of industry funding and product development programs.			
Administration.....	2,200	4,900	2,200
Materials, Supplies, and Services.....	1,600	3,100	1,600
Professional Services.....	5,000	-	10,000
Salaries.....	318,500	357,900	368,300
Travel and Training.....	15,000	10,000	25,000
Grants.....	4,137,700	4,681,900	4,741,900
<b>Total Administration.....</b>	<b>4,480,000</b>	<b>5,057,800</b>	<b>5,149,000</b>

## TOURISM PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Parks Administration</b>			
Appropriations provided for the management and regional administration of provincial parks.			
Administration.....	15,000	15,000	15,000
Materials, Supplies, and Services.....	23,500	21,000	23,500
Professional Services.....	500	500	500
Salaries.....	577,000	561,400	444,000
Travel and Training.....	15,600	14,600	15,600
<b>Total Parks Administration.....</b>	<b>631,600</b>	<b>612,500</b>	<b>498,600</b>
<b>Parks Operations</b>			
Appropriations provided for the operation and maintenance of provincial parks.			
Administration.....	190,000	189,900	142,700
Debt.....	40,000	52,000	40,000
Equipment.....	120,000	133,000	115,000
Materials, Supplies, and Services.....	1,300,000	1,176,600	1,100,000
Professional Services.....	5,000	32,100	20,000
Salaries.....	3,937,300	3,993,400	3,371,300
Travel and Training.....	130,700	130,800	130,700
<b>Total Parks Operations.....</b>	<b>5,723,000</b>	<b>5,707,800</b>	<b>4,919,700</b>
<b>Mark Arendz Provincial Ski Park at Brookvale</b>			
Appropriations provided for the operation and maintenance of the Mark Arendz Provincial Ski Park at Brookvale.			
Administration.....	18,200	18,200	18,200
Debt.....	15,000	15,000	15,000
Equipment.....	22,000	22,000	22,000
Materials, Supplies, and Services.....	625,000	700,000	550,000
Professional Services.....	9,000	9,000	9,000
Salaries.....	1,558,000	1,521,200	1,429,700
Travel and Training.....	25,000	25,000	25,000
<b>Total Mark Arendz Provincial Ski Park at Brookvale.....</b>	<b>2,272,200</b>	<b>2,310,400</b>	<b>2,068,900</b>

## TOURISM PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Golf Courses</b>			
Appropriations provided for the operation and maintenance of provincially-owned golf courses.			
Administration.....	215,800	209,400	194,000
Debt.....	130,000	129,900	114,000
Equipment.....	86,600	184,500	61,000
Materials, Supplies, and Services.....	2,793,900	2,619,000	2,483,600
Professional Services.....	3,100	4,900	20,100
Salaries.....	3,691,600	3,819,900	3,325,000
Travel and Training.....	37,900	32,400	27,300
<b>Total Golf Courses.....</b>	<b>6,958,900</b>	<b>7,000,000</b>	<b>6,225,000</b>
<b>TOTAL OPERATIONS AND INDUSTRY INVESTMENT.....</b>	<b>20,065,700</b>	<b>20,688,500</b>	<b>18,861,200</b>
<b>RESEARCH AND ENGAGEMENT</b>			
<b>Research and Analytics</b>			
Appropriations provided for strategic planning, evaluation and research services, and customer relationship management.			
Administration.....	4,900	4,900	4,900
Materials, Supplies, and Services.....	5,600	5,600	5,600
Professional Services.....	375,000	490,000	375,000
Salaries.....	692,900	678,400	601,400
Travel and Training.....	5,400	1,000	5,400
<b>Total Research and Analytics.....</b>	<b>1,083,800</b>	<b>1,179,900</b>	<b>992,300</b>
<b>Regulatory Affairs and Operator Advancement</b>			
Appropriations provided for the management and administration of licensing and compliance.			
Administration.....	71,400	41,300	49,100
Debt.....	10,000	7,500	-
Equipment.....	35,000	60,000	-
Materials, Supplies, and Services.....	72,000	52,000	64,000
Professional Services.....	850,000	335,000	970,900
Salaries.....	699,200	524,500	1,057,800
Travel and Training.....	120,000	57,500	140,700
<b>Total Regulatory Affairs and Operator Advancement.....</b>	<b>1,857,600</b>	<b>1,077,800</b>	<b>2,282,500</b>
<b>TOTAL RESEARCH AND ENGAGEMENT.....</b>	<b>2,941,400</b>	<b>2,257,700</b>	<b>3,274,800</b>

## TOURISM PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>TOURISM MARKETING COMMUNICATIONS</b>			
<b>Visitor Services</b>			
Appropriations provided for tourism information, travel counselling, and visitor information centre activities.			
Administration.....	68,000	66,600	74,000
Materials, Supplies, and Services.....	30,000	34,000	30,000
Professional Services.....	1,500	1,500	25,000
Salaries.....	1,310,600	1,364,200	1,016,700
Travel and Training.....	35,000	34,300	40,000
<b>Total Visitor Services.....</b>	<b>1,445,100</b>	<b>1,500,600</b>	<b>1,185,700</b>
<b>Advertising and Public Relations</b>			
Appropriations provided to market Prince Edward Island tourism in the areas of creative, production, advertising buy, web marketing, and consumer activations or promotions.			
Administration.....	6,000	6,000	6,000
Materials, Supplies, and Services.....	7,024,900	7,816,700	7,525,000
Professional Services.....	987,600	1,165,000	987,600
Salaries.....	519,900	413,000	470,500
Travel and Training.....	15,000	14,700	30,000
<b>Total Advertising and Public Relations .....</b>	<b>8,553,400</b>	<b>9,415,400</b>	<b>9,019,100</b>
<b>Media Relations/Editorial</b>			
Appropriations provided for earned media relations and familiarization tour/hosting.			
Administration.....	4,200	4,200	4,200
Materials, Supplies, and Services.....	120,000	120,000	140,000
Professional Services.....	20,000	20,000	24,500
Salaries.....	226,500	222,000	200,300
Travel and Training.....	10,000	10,000	10,000
<b>Total Media Relations/Editorial.....</b>	<b>380,700</b>	<b>376,200</b>	<b>379,000</b>

## TOURISM PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Fulfillment</b>			
Appropriations provided for literature distribution.			
Administration.....	110,900	110,900	122,000
Materials, Supplies, and Services.....	4,900	4,900	4,900
Professional Services.....	20,000	21,600	26,600
Salaries.....	131,300	163,100	151,000
Travel and Training.....	4,000	10,000	4,000
<b>Total Fulfillment.....</b>	<b>271,100</b>	<b>310,500</b>	<b>308,500</b>
<b>Publications</b>			
Appropriations provided for the production and printing of publications and management of photo library and audio-visual services.			
Administration.....	1,300	1,300	1,300
Materials, Supplies, and Services.....	92,000	132,600	125,000
Professional Services.....	30,000	28,000	40,500
Salaries.....	185,900	181,400	164,200
<b>Total Publications.....</b>	<b>309,200</b>	<b>343,300</b>	<b>331,000</b>
<b>Travel/Trade Sales</b>			
Appropriations provided for travel/trade promotions and international development.			
Administration.....	15,500	15,500	15,500
Materials, Supplies, and Services.....	250,000	337,800	300,000
Salaries.....	219,000	221,700	196,500
Travel and Training.....	15,000	30,000	30,200
<b>Total Travel/Trade Sales.....</b>	<b>499,500</b>	<b>605,000</b>	<b>542,200</b>
<b>TOTAL TOURISM MARKETING COMMUNICATIONS.....</b>	<b>11,459,000</b>	<b>12,551,000</b>	<b>11,765,500</b>
<b>TOTAL TOURISM PEI.....</b>	<b>34,906,100</b>	<b>35,957,300</b>	<b>34,333,500</b>



## MINISTRY OF HEALTH AND WELLNESS

**HON. CORY DEAGLE**

Minister

**LISA THIBEAU**

Deputy Minister

The Ministry of Health and Wellness provides leadership, policy direction and programs that contribute to high-quality, accessible, affordable, accountable health services provided to Islanders; and health protection and promotion to improve the health and wellness of Islanders. Through Health PEI the Ministry governs, manages and provides health services, implements the strategic direction set by the department, and engages within the communities they serve.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Health and Wellness.....	<b>171,645,400</b>	164,395,500	166,843,300
Health PEI.....	<b>1,241,970,500</b>	1,177,752,600	1,071,382,000
<b>Gross Expenditure.....</b>	<b>1,413,615,900</b>	1,342,148,100	1,238,225,300
Revenue for Department.....	<b>62,912,300</b>	73,555,600	79,372,400
Revenue for Health PEI.....	<b>38,972,500</b>	50,677,200	39,166,400
<b>Gross Revenue.....</b>	<b>101,884,800</b>	124,232,800	118,538,800
<b>Net Ministry Expenditure.....</b>	<b>1,311,731,100</b>	<b>1,217,915,300</b>	<b>1,119,686,500</b>



## DEPARTMENT OF HEALTH AND WELLNESS

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
DEPARTMENTAL MANAGEMENT.....	6,339,900	2,620,400	2,602,000
COMMUNITY HEALTH AND POLICY.....	59,905,800	51,132,700	54,557,200
PHARMACY SERVICES.....	76,164,200	77,454,700	76,272,400
HEALTH WORKFORCE DEVELOPMENT.....	3,687,200	2,960,400	3,857,500
CHIEF PUBLIC HEALTH OFFICE.....	14,049,600	15,848,600	14,562,900
MENTAL HEALTH AND ADDICTIONS OFFICE.....	10,231,900	12,780,400	13,055,700
HEALTH INNOVATION.....	1,266,800	1,598,300	1,935,600
<b>TOTAL EXPENDITURE.....</b>	<b>171,645,400</b>	<b>164,395,500</b>	<b>166,843,300</b>
<b>REVENUE</b>			
HEALTH AND WELLNESS.....	62,912,300	73,555,600	79,372,400
<b>TOTAL REVENUE.....</b>	<b>62,912,300</b>	<b>73,555,600</b>	<b>79,372,400</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>DEPARTMENTAL MANAGEMENT</b>			
<b>Departmental Management</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister, offices of the Assistant Deputy Ministers and centralized administrative functions for the department.			
Administration.....	43,700	42,900	43,700
Equipment.....	16,700	20,000	6,700
Materials, Supplies, and Services.....	53,400	52,400	50,900
Professional Services.....	242,400	408,000	405,000
Salaries.....	1,723,000	1,772,900	1,738,800
Travel and Training.....	60,700	78,000	60,700
Grants.....	4,200,000	246,200	296,200
<b>Total Departmental Management.....</b>	<b>6,339,900</b>	<b>2,620,400</b>	<b>2,602,000</b>
<b>TOTAL DEPARTMENTAL MANAGEMENT.....</b>	<b>6,339,900</b>	<b>2,620,400</b>	<b>2,602,000</b>
<b>COMMUNITY HEALTH AND POLICY</b>			
<b>Health Policy and Planning</b>			
Appropriations provided for planning, development, and implementation of departmental and Federal/Provincial/Territorial policies and strategic initiatives.			
Administration.....	2,100	5,100	4,300
Equipment.....	2,000	2,800	3,000
Materials, Supplies, and Services.....	600	2,700	1,700
Professional Services.....	-	15,000	15,000
Salaries.....	679,700	979,100	969,600
Travel and Training.....	6,000	11,300	7,500
Grants.....	98,000	98,000	85,300
<b>Total Health Policy and Planning.....</b>	<b>788,400</b>	<b>1,114,000</b>	<b>1,086,400</b>
<b>Seniors Health</b>			
Appropriations provided to support seniors health policies and programs, as well as, for the inspection and licensing of Community Care Facilities and Private Nursing Homes in Prince Edward Island pursuant to the <i>Community Care Facilities and Nursing Homes Act</i> .			
Administration.....	18,000	16,300	18,000
Equipment.....	7,200	3,200	7,200
Materials, Supplies, and Services.....	10,400	86,400	10,400
Professional Services.....	194,800	174,800	287,100
Salaries.....	2,238,700	2,173,100	2,088,900
Travel and Training.....	73,900	35,600	83,900
Grants.....	10,937,000	6,698,200	10,168,800
<b>Total Seniors Health.....</b>	<b>13,480,000</b>	<b>9,187,600</b>	<b>12,664,300</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Emergency Health Services</b>			
Appropriations provided to support Provincial emergency health related policy and programs including ambulance services, air ambulance, and Telehealth (811).			
Administration.....	8,400	4,100	13,800
Equipment.....	1,500	500	1,500
Materials, Supplies, and Services.....	3,100	2,900	1,100
Professional Services.....	33,038,300	30,465,900	29,315,100
Salaries.....	590,500	551,000	565,200
Travel and Training.....	10,500	3,000	10,500
Grants.....	417,100	238,000	417,100
<b>Total Emergency Health Services.....</b>	<b>34,069,400</b>	<b>31,265,400</b>	<b>30,324,300</b>
<b>Community Health Programs</b>			
Appropriations provided to support community health policies and programs, including, but not limited to: primary care, chronic disease management, public health women and gender-diverse people's health, fertility supports, blood services, and organ and tissue donation and transplantation.			
Administration.....	26,800	16,500	37,800
Equipment.....	19,000	6,200	22,000
Materials, Supplies, and Services.....	171,500	113,200	169,000
Professional Services.....	450,500	282,000	629,900
Salaries.....	1,371,400	1,337,900	1,590,300
Travel and Training.....	22,000	8,100	28,000
Grants.....	9,506,800	7,801,800	8,005,200
<b>Total Community Health Programs.....</b>	<b>11,568,000</b>	<b>9,565,700</b>	<b>10,482,200</b>
<b>TOTAL COMMUNITY HEALTH AND POLICY.....</b>	<b>59,905,800</b>	<b>51,132,700</b>	<b>54,557,200</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PHARMACY SERVICES</b>			
<b>Pharmacy Services</b>			
Appropriations provided for the oversight, guidance, and delivery of provincial drug programs in PEI. The provincial drug programs are mainly delivered through community retail pharmacies, or in the case of Provincial Pharmacy, delivered directly to clients. The unit provides oversight for the federal bilateral Drugs for Rare Disease and National Pharmacare agreements.			
Administration.....	72,800	94,000	52,800
Equipment.....	9,900	10,900	9,900
Materials, Supplies, and Services.....	40,700	69,300	60,700
Professional Services.....	2,996,900	3,302,000	3,183,100
Salaries.....	2,079,100	1,850,100	1,888,800
Travel and Training.....	9,100	7,100	10,100
Grants.....	70,955,700	72,121,300	71,067,000
<b>Total Pharmacy Services.....</b>	<b>76,164,200</b>	<b>77,454,700</b>	<b>76,272,400</b>
<b>TOTAL PHARMACY SERVICES.....</b>	<b>76,164,200</b>	<b>77,454,700</b>	<b>76,272,400</b>
<b>HEALTH WORKFORCE DEVELOPMENT</b>			
<b>Health Workforce Development</b>			
Appropriations provided for workforce planning, development of training and bridging programs, and innovation in the healthcare field.			
Administration.....	44,700	65,200	46,700
Equipment.....	65,500	250,200	241,500
Materials, Supplies, and Services.....	84,800	71,200	57,400
Professional Services.....	797,400	631,200	696,000
Salaries.....	1,715,400	1,095,800	1,709,700
Travel and Training.....	39,400	20,800	48,200
Grants.....	940,000	826,000	1,058,000
<b>Total Health Workforce Development.....</b>	<b>3,687,200</b>	<b>2,960,400</b>	<b>3,857,500</b>
<b>TOTAL HEALTH WORKFORCE DEVELOPMENT.....</b>	<b>3,687,200</b>	<b>2,960,400</b>	<b>3,857,500</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CHIEF PUBLIC HEALTH OFFICE</b>			
<b>Chief Public Health Office</b>			
Appropriations provided for administration of the <i>Public Health Act</i> , supervision of provincial public health programs, immunization programs, disease surveillance, and communicable disease control.			
Administration.....	28,700	27,600	30,200
Equipment.....	5,000	5,500	5,000
Materials, Supplies, and Services.....	7,020,300	9,066,700	7,628,400
Professional Services.....	748,500	700,400	866,200
Salaries.....	2,065,100	2,216,500	2,017,100
Travel and Training.....	19,000	21,900	19,000
<b>Total Chief Public Health Office.....</b>	<b>9,886,600</b>	<b>12,038,600</b>	<b>10,565,900</b>
<b>Population Health Assessment and Surveillance</b>			
Appropriations provided for monitoring and reporting on health status and trends in the Province. The unit supports evidence-based decision-making and promotes continuous improvement by generating, analyzing, and interpreting information.			
Administration.....	2,800	2,500	4,300
Equipment.....	2,800	1,800	2,800
Materials, Supplies, and Services.....	15,600	2,300	15,600
Professional Services.....	71,200	-	132,100
Salaries.....	549,700	505,800	496,700
Travel and Training.....	300	6,700	300
<b>Total Population Health Assessment and Surveillance.....</b>	<b>642,400</b>	<b>519,100</b>	<b>651,800</b>
<b>Health Promotion</b>			
Appropriations provided to support the health and wellness of Islanders and to promote a proactive process to enable Islanders to increase control over, and to improve, their health. The unit is responsible for implementing the provincial Wellness Strategy across Government, and in partnership with non-government organizations and communities including the development, coordination, and evaluation of a comprehensive and integrated Provincial Tobacco Cessation Program.			
Administration.....	7,200	6,600	7,200
Equipment.....	-	300	-
Materials, Supplies, and Services.....	495,800	689,100	495,800
Professional Services.....	406,500	204,900	427,700
Salaries.....	855,300	747,900	751,800
Travel and Training.....	5,200	3,500	6,700
Grants.....	91,500	241,500	191,500
<b>Total Health Promotion.....</b>	<b>1,861,500</b>	<b>1,893,800</b>	<b>1,880,700</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Environmental Health Services</b>			
Appropriations provided for services to educate, consult, and inspect under the <i>Public Health Act</i> in areas such as food protection, accommodations, institutional facilities, and slaughterhouses. Inspection services also includes enforcement under the <i>Tobacco and Electronic Smoking Device Sales and Access Act</i> and <i>Smoke-Free Places Act</i> .			
Administration.....	18,100	18,600	18,100
Equipment.....	800	1,700	800
Materials, Supplies, and Services.....	29,800	24,900	29,800
Professional Services.....	75,400	65,300	87,500
Salaries.....	1,473,800	1,227,800	1,267,100
Travel and Training.....	61,200	58,800	61,200
<b>Total Environmental Health Services.....</b>	<b>1,659,100</b>	<b>1,397,100</b>	<b>1,464,500</b>
<b>TOTAL CHIEF PUBLIC HEALTH OFFICE.....</b>	<b>14,049,600</b>	<b>15,848,600</b>	<b>14,562,900</b>
<b>MENTAL HEALTH AND ADDICTIONS OFFICE</b>			
<b>Mental Health and Addictions Office</b>			
Appropriations provided for the Mental Health and Addictions Office to help coordinate initiatives for all Islanders, including the Mental Health Strategic Plan, creation of an Addictions Strategic Plan, supporting the Mental Health and Addictions Master Plan transformation, and supporting the Mobile Mental Health Response Service.			
Administration.....	8,200	10,600	9,200
Equipment.....	4,500	-	4,500
Materials, Supplies, and Services.....	148,500	155,500	128,500
Professional Services.....	3,695,600	3,302,500	3,715,700
Salaries.....	729,000	546,200	491,700
Travel and Training.....	17,700	10,200	17,700
Grants.....	5,628,400	8,755,400	8,688,400
<b>Total Mental Health and Addictions Office.....</b>	<b>10,231,900</b>	<b>12,780,400</b>	<b>13,055,700</b>
<b>TOTAL MENTAL HEALTH AND ADDICTIONS OFFICE.....</b>	<b>10,231,900</b>	<b>12,780,400</b>	<b>13,055,700</b>

## DEPARTMENT OF HEALTH AND WELLNESS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>HEALTH INNOVATION</b>			
<b>Health Innovation</b>			
Appropriations for Health Innovation which provides project leadership and support to facilitate the implementation of innovations across the health care system including optimization of scopes of practice, supporting changes to traditional practice and process models, and implementation of technologies. This work includes project management and leadership throughout the development, implementation, monitoring, and evaluation phases.			
Administration.....	6,000	4,800	6,000
Equipment.....	3,500	2,000	3,500
Materials, Supplies, and Services.....	2,000	2,000	2,000
Professional Services .....	56,500	2,000	105,900
Salaries.....	501,700	461,700	459,300
Travel and Training.....	7,000	4,700	9,000
Grants.....	-	250,000	-
<b>Total Health Innovation.....</b>	<b>576,700</b>	<b>727,200</b>	<b>585,700</b>
<b>Digital Health</b>			
Appropriations for Digital Health which provides leadership and support for the administration, development, and implementation of digital health initiatives including: MyHealthPEI portal, e-referral, and Digital Health Strategy.			
Administration.....	8,600	13,600	15,200
Materials, Supplies, and Services.....	5,000	53,000	5,000
Professional Services.....	158,100	330,000	865,500
Salaries.....	512,900	468,000	457,700
Travel and Training.....	5,500	6,500	6,500
<b>Total Digital Health.....</b>	<b>690,100</b>	<b>871,100</b>	<b>1,349,900</b>
<b>TOTAL HEALTH INNOVATION.....</b>	<b>1,266,800</b>	<b>1,598,300</b>	<b>1,935,600</b>
<b>TOTAL DEPARTMENT OF HEALTH AND WELLNESS.....</b>	<b>171,645,400</b>	<b>164,395,500</b>	<b>166,843,300</b>

## HEALTH PEI

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE</b>			
CORPORATE SERVICES.....	<b>29,488,300</b>	27,605,600	23,967,000
PEOPLE AND PROFESSIONAL PRACTICE.....	<b>30,914,300</b>	29,413,300	27,293,400
FINANCIAL SERVICES.....	<b>14,201,800</b>	14,860,600	12,599,500
MEDICAL AFFAIRS.....	<b>313,355,600</b>	289,715,800	271,158,600
HOSPITAL SERVICES.....	<b>399,269,200</b>	397,126,200	343,455,300
COMMUNITY HEALTH AND SENIORS CARE.....	<b>359,641,000</b>	339,485,900	314,651,800
MENTAL HEALTH AND ADDICTIONS SERVICES.....	<b>95,100,300</b>	79,545,200	78,256,400
<b>TOTAL EXPENDITURE.....</b>	<b><u>1,241,970,500</u></b>	<b><u>1,177,752,600</u></b>	<b><u>1,071,382,000</u></b>
<b>REVENUE</b>			
HEALTH PEI.....	<b>38,972,500</b>	50,677,200	39,166,400
<b>TOTAL REVENUE.....</b>	<b><u>38,972,500</u></b>	<b><u>50,677,200</u></b>	<b><u>39,166,400</u></b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATE SERVICES</b>			
<b>Corporate Services</b>			
Appropriations provided for the operations of the office of the Chief Executive Officer and for the provision of corporate services in the areas of corporate communications, transformation and strategy, legal services, policy, planning and evaluation, emergency management, business continuity, infection control, quality and risk, patient relations, accreditation, and ethics. This section supports the operations of the Board of Health PEI.			
Administration.....	505,500	319,500	485,600
Equipment.....	140,600	97,600	137,000
Materials, Supplies, and Services.....	69,400	22,500	68,700
Professional Services.....	966,200	2,405,700	838,100
Salaries.....	9,644,300	9,483,800	8,081,700
Travel and Training.....	155,100	187,000	148,900
<b>Total Corporate Services</b> .....	<b>11,481,100</b>	<b>12,516,100</b>	<b>9,760,000</b>
<b>Health Informatics</b>			
Appropriations provided for the operation of Health Analytics, privacy and information management, including record information management, <i>Freedom of Information and Protection of Privacy Act</i> , and <i>Health Information Act</i> .			
Administration.....	2,500	27,500	22,100
Equipment.....	69,200	121,700	66,600
Professional Services.....	110,700	128,800	107,000
Salaries.....	3,351,900	2,088,500	2,493,500
Travel and Training.....	22,200	5,800	22,100
<b>Total Health Informatics</b> .....	<b>3,556,500</b>	<b>2,372,300</b>	<b>2,711,300</b>
<b>Interoperative Electronic Health Record</b>			
Appropriations provided for the development, implementation, and support for the integrated electronic health record and virtual care.			
Administration.....	94,000	73,100	91,800
Equipment.....	854,300	516,500	546,800
Materials, Supplies, and Services.....	7,496,400	7,107,600	5,661,500
Professional Services.....	81,100	65,400	79,800
Salaries.....	5,853,000	4,892,400	5,053,200
Travel and Training.....	71,900	62,200	62,600
<b>Total Interoperative Electronic Health Record</b> .....	<b>14,450,700</b>	<b>12,717,200</b>	<b>11,495,700</b>
<b>TOTAL CORPORATE SERVICES</b> .....	<b>29,488,300</b>	<b>27,605,600</b>	<b>23,967,000</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PEOPLE AND PROFESSIONAL PRACTICE</b>			
<b>People and Professional Practice</b>			
Appropriations provided for the provision of leadership, assistance and support to all divisions within Health PEI in the areas of human resource policy and planning, workforce recruitment and staffing, labour relations, and occupational health and safety. The division also provides support for professional practice, the nursing mentorship program, critical care and emergency education program, payroll services, French language services, and integrated disability management.			
Administration.....	274,400	308,000	154,500
Equipment.....	51,400	93,900	49,000
Materials, Supplies, and Services.....	1,049,000	804,600	852,700
Professional Services.....	2,749,100	2,090,200	2,635,600
Salaries.....	17,785,400	18,144,400	16,066,900
Travel and Training.....	2,346,100	1,502,600	2,119,900
Grants.....	6,658,900	6,469,600	5,414,800
<b>Total People and Professional Practice .....</b>	<b>30,914,300</b>	<b>29,413,300</b>	<b>27,293,400</b>
<b>TOTAL PEOPLE AND PROFESSIONAL PRACTICE.....</b>	<b>30,914,300</b>	<b>29,413,300</b>	<b>27,293,400</b>
<b>FINANCIAL SERVICES</b>			
<b>Financial Services</b>			
Appropriations provided for the administration and operation of financial accounting, auditing, materials management, financial reporting systems, financial planning, and analysis.			
Administration.....	1,239,200	1,272,400	1,213,200
Debt.....	302,400	1,283,800	279,700
Equipment.....	37,900	154,300	36,400
Materials, Supplies, and Services.....	564,300	572,100	323,200
Professional Services.....	956,800	1,166,200	651,400
Salaries.....	11,022,500	10,231,100	10,019,700
Travel and Training.....	74,700	180,700	71,900
Grants.....	4,000	-	4,000
<b>Total Financial Services.....</b>	<b>14,201,800</b>	<b>14,860,600</b>	<b>12,599,500</b>
<b>TOTAL FINANCIAL SERVICES.....</b>	<b>14,201,800</b>	<b>14,860,600</b>	<b>12,599,500</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>MEDICAL AFFAIRS</b>			
<b>General Administration</b>			
Appropriations provided for the administration of the <i>Health Services Payment Act</i> and for the development of partnerships between physicians and other collaborating professionals. This section is responsible for grants and physician supports per the Physician Services Agreement and other physician medical training programs.			
Administration.....	177,800	207,300	162,400
Equipment.....	7,000	198,300	4,400
Materials, Supplies, and Services.....	367,400	488,200	165,000
Professional Services.....	10,537,600	10,797,500	9,931,600
Salaries.....	8,975,900	7,158,500	8,490,000
Travel and Training.....	320,200	256,900	320,200
Grants.....	5,159,800	5,463,000	4,785,800
<b>Total General Administration.....</b>	<b>25,545,700</b>	<b>24,569,700</b>	<b>23,859,400</b>
<b>Medical Education</b>			
Appropriations provided for the provision of leadership, assistance, and support to all divisions within Health PEI in the areas of academics office and medical residency program.			
Administration.....	490,200	331,400	55,400
Equipment.....	7,600	4,100	7,600
Materials, Supplies, and Services.....	17,300	13,700	17,100
Professional Services.....	3,950,400	2,907,800	3,690,200
Salaries.....	968,300	422,300	944,100
Travel and Training.....	67,300	76,600	65,100
Grants.....	843,800	630,100	843,800
<b>Total Medical Education.....</b>	<b>6,344,900</b>	<b>4,386,000</b>	<b>5,623,300</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>In-province Physician Services</b>			
Appropriations provided for the payment of in-province Physician Services including Family Practice, Emergency Physicians, and Specialists.			
Professional Services.....	144,543,600	138,546,600	128,559,300
Salaries.....	69,725,300	52,623,600	58,711,700
Travel and Training.....	731,000	496,400	731,000
Grants.....	23,400	2,125,000	23,400
<b>Total In-province Physician Services.....</b>	<b>215,023,300</b>	<b>193,791,600</b>	<b>188,025,400</b>
<b>Out-of-province Health Services</b>			
Appropriations provided for the administration and payment of out-of-province health services under the <i>Hospitals Act</i> and the <i>Health Services Payment Act</i> .			
Professional Services.....	66,441,700	66,968,500	53,650,500
<b>Total Out-of-province Health Services.....</b>	<b>66,441,700</b>	<b>66,968,500</b>	<b>53,650,500</b>
<b>TOTAL MEDICAL AFFAIRS .....</b>	<b>313,355,600</b>	<b>289,715,800</b>	<b>271,158,600</b>
<b>HOSPITAL SERVICES</b>			
<b>Acute Care Hospitals</b>			
Appropriations provided for the delivery of a wide range of programs and services for QEH and PCH including: Emergency Department and Outpatients, Surgical Services, Ambulatory Care, the PEI Cancer Treatment Centre, and Inpatient Services.			
Administration.....	4,478,300	3,364,700	4,074,100
Equipment.....	282,500	511,800	273,400
Materials, Supplies, and Services.....	74,266,200	61,812,900	58,818,300
Professional Services.....	10,391,900	34,587,600	7,981,300
Salaries.....	195,990,600	182,342,700	174,671,700
Travel and Training.....	481,100	590,500	473,700
Grants.....	843,500	2,257,300	806,100
<b>Total Acute Care Hospitals.....</b>	<b>286,734,100</b>	<b>285,467,500</b>	<b>247,098,600</b>

## HEALTH PEI

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Community Hospitals</b>			
Appropriations provided for the service delivery and program needs for Western, O'Leary, Souris, and KCMH community hospitals to deliver a variety of medical hospital services including short-term acute care, outpatient and emergency services, convalescent/rehabilitative, palliative, and respite care.			
Administration.....	<b>853,100</b>	868,000	795,200
Equipment.....	<b>99,100</b>	101,300	96,100
Materials, Supplies, and Services.....	<b>6,341,300</b>	6,481,100	5,452,800
Professional Services.....	<b>5,594,700</b>	8,966,000	1,382,700
Salaries.....	<b>30,940,500</b>	28,344,500	29,417,600
Travel and Training.....	<b>108,400</b>	60,200	107,700
<b>Total Community Hospitals.....</b>	<b>43,937,100</b>	<b>44,821,100</b>	<b>37,252,100</b>
<b>Provincial Clinical Services</b>			
Appropriations provided for the delivery of diagnostic imaging, laboratory, and pharmacy services in PEI hospitals.			
Administration.....	<b>892,400</b>	910,500	770,300
Equipment.....	<b>71,100</b>	251,500	67,000
Materials, Supplies, and Services.....	<b>17,944,200</b>	17,457,800	15,062,200
Professional Services.....	<b>5,633,500</b>	5,628,500	4,937,300
Salaries.....	<b>43,848,600</b>	42,422,700	38,065,300
Travel and Training.....	<b>208,200</b>	166,600	202,500
<b>Total Provincial Clinical Services.....</b>	<b>68,598,000</b>	<b>66,837,600</b>	<b>59,104,600</b>
<b>TOTAL HOSPITAL SERVICES.....</b>	<b>399,269,200</b>	<b>397,126,200</b>	<b>343,455,300</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>COMMUNITY HEALTH AND SENIORS CARE</b>			
<b>Primary Health Care and Chronic Disease Management</b>			
Appropriations provided for general administration of the division and the delivery of programs including: program development, Integrated Chronic Disease Prevention and Management, Organized Stroke Care, and operations of the provincially-owned health centres.			
Administration.....	1,774,700	1,453,900	1,346,700
Equipment.....	198,200	581,400	194,100
Materials, Supplies, and Services.....	2,384,100	2,088,300	1,379,000
Professional Services.....	5,741,100	3,238,400	9,776,000
Salaries.....	47,445,200	43,767,700	47,696,600
Travel and Training.....	265,200	209,900	258,400
<b>Total Primary Health Care and Chronic Disease Management .....</b>	<b>57,808,500</b>	<b>51,339,600</b>	<b>60,650,800</b>
<b>Public Health and Children's Developmental Services</b>			
Appropriations provided for leadership, management, program development, and service delivery of Public Health Nursing, Family Nutrition, Speech Language Pathology, Audiology, and the Pediatric Psychology Unit. This section also provides leadership and coordination of services to children with complex needs.			
Administration.....	276,100	316,900	187,000
Equipment.....	18,600	120,900	18,200
Materials, Supplies, and Services.....	424,000	472,900	308,000
Professional Services.....	161,300	195,700	154,100
Salaries.....	13,928,200	14,236,700	12,747,400
Travel and Training.....	191,800	176,200	187,300
Grants.....	60,000	45,800	58,300
<b>Total Public Health and Children's Developmental Services.....</b>	<b>15,060,000</b>	<b>15,565,100</b>	<b>13,660,300</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Provincial Dental Programs</b>			
Appropriations provided for services to achieve and maintain good dental health under the Provincial Dental Care Program, School Oral Health Preventative Program, Long-term Care/Community Care Preventative Dental Program, and Cleft Palate Orthodontic Treatment Funding Program.			
Administration.....	51,500	34,400	40,000
Equipment.....	14,300	11,800	14,100
Materials, Supplies, and Services.....	143,300	167,300	128,000
Professional Services.....	6,127,500	4,205,800	5,786,600
Salaries.....	3,133,400	2,486,400	2,825,900
Travel and Training.....	50,000	28,900	48,700
<b>Total Provincial Dental Programs .....</b>	<b>9,520,000</b>	<b>6,934,600</b>	<b>8,843,300</b>
<b>Community Specialty Services</b>			
Appropriations provided for the delivery of a wide range of programs and services including: program development, Midwifery, SHORS, Obstetrics and Gynecology, Perinatal Health, Renal Care Services, and Colorectal and Cervical Cancer Screening.			
Administration.....	197,500	256,400	176,500
Equipment.....	300,500	377,900	291,000
Materials, Supplies, and Services.....	3,573,200	3,065,000	3,246,500
Professional Services.....	200,600	582,100	193,800
Salaries.....	18,522,400	15,560,100	16,608,700
Travel and Training.....	76,100	119,900	74,800
<b>Total Community Specialty Services.....</b>	<b>22,870,300</b>	<b>19,961,400</b>	<b>20,591,300</b>
<b>Home Care, Palliative, and Geriatric Care</b>			
Appropriations provided for the operation of the Home Care and Support Program, the stand-alone Palliative Care Facility, the Provincial Geriatrician Program, and Mobile Integrated Health Services.			
Administration.....	459,700	773,100	328,000
Equipment.....	68,500	319,800	65,500
Materials, Supplies, and Services.....	1,987,800	2,174,900	1,140,400
Professional Services.....	2,641,900	1,760,400	2,533,000
Salaries.....	43,064,100	42,194,700	38,110,500
Travel and Training.....	1,376,400	1,559,200	1,340,200
Grants.....	10,372,800	9,600,000	4,372,800
<b>Total Home Care, Palliative, and Geriatric Care .....</b>	<b>59,971,200</b>	<b>58,382,100</b>	<b>47,890,400</b>

## HEALTH PEI

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Long-term Care</b>			
Appropriations provided for the operation of the nine provincially-owned manors.			
Administration.....	1,681,100	1,538,300	1,603,600
Equipment.....	302,900	605,200	270,100
Materials, Supplies, and Services.....	10,092,100	10,279,600	8,254,100
Professional Services.....	4,578,700	9,729,400	3,471,800
Salaries.....	96,341,000	92,320,000	79,596,000
Travel and Training.....	349,300	366,200	339,200
Grants.....	807,500	736,900	790,200
<b>Total Long-term Care .....</b>	<b>114,152,600</b>	<b>115,575,600</b>	<b>94,325,000</b>
<b>Grants to Private Nursing Homes</b>			
Appropriations provided for the payments made to private nursing homes for health care services provided to all residents and for accommodation subsidies for qualifying residents.			
Private Nursing Home Grants.....	80,258,400	71,727,500	68,690,700
<b>Total Grants to Private Nursing Homes.....</b>	<b>80,258,400</b>	<b>71,727,500</b>	<b>68,690,700</b>
<b>TOTAL COMMUNITY HEALTH AND SENIORS CARE.....</b>	<b>359,641,000</b>	<b>339,485,900</b>	<b>314,651,800</b>
<b>MENTAL HEALTH AND ADDICTIONS SERVICES</b>			
<b>Acute Programs</b>			
Appropriations provided for the delivery of specialized acute treatment and rehabilitative services, under psychiatric supervision primarily at Hillsborough Hospital, to Islanders who have serious and persistent mental illness and to psychogeriatric patients.			
Administration.....	462,600	380,800	433,500
Equipment.....	61,600	96,000	58,100
Materials, Supplies, and Services.....	3,161,400	2,918,200	1,981,500
Professional Services.....	2,729,500	2,442,200	1,670,300
Salaries.....	31,965,400	28,842,100	25,922,600
Travel and Training.....	74,700	74,800	72,900
<b>Total Acute Programs.....</b>	<b>38,455,200</b>	<b>34,754,100</b>	<b>30,138,900</b>

## HEALTH PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Community Programs</b>			
Appropriations provided for mental health services which focus on community mental health teams, counseling, support, after-care, community outreach, community maintenance programming, and special projects focusing on improving access to a continuum of services, and on research and quality standards.			
Administration.....	532,000	435,500	466,800
Equipment.....	87,500	225,700	85,100
Materials, Supplies, and Services.....	397,000	262,700	221,800
Professional Services.....	1,015,800	855,000	910,100
Salaries.....	31,677,500	23,332,000	27,212,900
Travel and Training.....	655,000	486,300	641,000
Grants.....	1,339,200	1,051,000	708,100
<b>Total Community Programs.....</b>	<b>35,704,000</b>	<b>26,648,200</b>	<b>30,245,800</b>
<b>Transitional Programs</b>			
Appropriations provided for policy and program development, and delivery of community, inpatient and specialized provincial programs including withdrawal management services, rehabilitation and reintegration, prevention and early intervention, and services to support individuals and their families by offering treatment and counseling related to alcohol, tobacco, and other substance use and gambling concerns.			
Administration.....	353,700	325,600	323,600
Equipment.....	55,800	61,600	53,300
Materials, Supplies, and Services.....	1,396,300	1,203,300	1,167,200
Professional Services.....	1,098,500	1,079,300	1,207,400
Salaries.....	16,195,000	13,674,000	13,306,600
Travel and Training.....	136,800	227,900	132,700
Grants.....	1,705,000	1,571,200	1,680,900
<b>Total Transitional Programs.....</b>	<b>20,941,100</b>	<b>18,142,900</b>	<b>17,871,700</b>
<b>TOTAL MENTAL HEALTH AND ADDICTIONS SERVICES.....</b>	<b>95,100,300</b>	<b>79,545,200</b>	<b>78,256,400</b>
<b>TOTAL HEALTH PEI.....</b>	<b>1,241,970,500</b>	<b>1,177,752,600</b>	<b>1,071,382,000</b>



## MINISTRY OF HOUSING AND COMMUNITIES

**HON. KENT DOLLAR**  
Minister

**JAMIE MACDONALD**  
Deputy Minister

The Ministry of Housing and Communities works collaboratively to enable Islanders to have access to safe, suitable, and affordable housing.

The Ministry supports efforts to increase provincial housing supply, reduce barriers for first-time home buyers, and to support those most in need of access to appropriate housing and services.

The Ministry is also responsible to work with municipalities to support strong local governance, and enable sustainable, accountable communities.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Housing and Communities.....	<b>53,560,800</b>	51,253,300	51,398,100
PEI Housing Corporation.....	<b>73,031,300</b>	76,123,100	76,218,600
<b>Gross Expenditure</b> .....	<b>126,592,100</b>	127,376,400	127,616,700
Revenue for PEI Housing Corporation.....	<b>33,233,800</b>	30,477,400	31,631,800
<b>Gross Revenue</b> .....	<b>33,233,800</b>	30,477,400	31,631,800
<b>Net Ministry Expenditure</b> .....	<b>93,358,300</b>	<b>96,899,000</b>	<b>95,984,900</b>



## DEPARTMENT OF HOUSING AND COMMUNITIES

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
MINISTER AND DEPUTY MINISTER'S OFFICE.....	<b>554,800</b>	584,700	519,600
CORPORATE SERVICES.....	<b>1,913,600</b>	1,692,300	1,912,400
MUNICIPAL AFFAIRS.....	<b>51,092,400</b>	48,976,300	48,966,100
<b>TOTAL EXPENDITURE.....</b>	<b>53,560,800</b>	<b>51,253,300</b>	<b>51,398,100</b>

## DEPARTMENT OF HOUSING AND COMMUNITIES

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>MINISTER AND DEPUTY MINISTER'S OFFICE</b>			
<b>Minister and Deputy Minister's Office</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister.			
Administration.....	18,500	18,500	18,500
Equipment.....	10,000	10,000	10,000
Materials, Supplies, and Services.....	5,700	5,700	5,700
Salaries.....	491,100	486,800	455,900
Travel and Training.....	29,500	63,700	29,500
<b>Total Minister and Deputy Minister's Office.....</b>	<b>554,800</b>	<b>584,700</b>	<b>519,600</b>
<b>TOTAL MINISTER AND DEPUTY MINISTER'S OFFICE.....</b>	<b>554,800</b>	<b>584,700</b>	<b>519,600</b>
<b>CORPORATE SERVICES</b>			
<b>Corporate Services</b>			
Appropriations provided to support functions and services related to policy, legislation, planning, program development, evaluation, quality improvements, performance, and Federal/Provincial/Territorial relations.			
Administration.....	23,400	18,400	23,400
Equipment.....	25,000	25,000	25,000
Materials, Supplies, and Services.....	83,000	128,000	3,500
Professional Services.....	150,000	120,000	150,000
Salaries.....	1,218,200	880,000	1,200,500
Travel and Training.....	14,000	20,900	10,000
Grants.....	400,000	500,000	500,000
<b>Total Corporate Services.....</b>	<b>1,913,600</b>	<b>1,692,300</b>	<b>1,912,400</b>
<b>TOTAL CORPORATE SERVICES.....</b>	<b>1,913,600</b>	<b>1,692,300</b>	<b>1,912,400</b>

## DEPARTMENT OF HOUSING AND COMMUNITIES

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>MUNICIPAL AFFAIRS</b>			
<b>Municipal Affairs</b>			
Appropriations provided for the oversight of municipal government, advisory services and training, including equalization grants and municipal services tax credits for municipalities.			
Administration.....	14,200	14,200	7,000
Equipment.....	6,000	6,000	6,000
Materials, Supplies, and Services.....	33,500	8,500	8,500
Professional Services.....	100,000	50,000	100,000
Salaries.....	916,300	788,200	855,400
Travel and Training.....	15,500	10,000	10,000
Grants.....	50,006,900	48,099,400	47,979,200
<b>Total Municipal Affairs .....</b>	<b>51,092,400</b>	<b>48,976,300</b>	<b>48,966,100</b>
<b>TOTAL MUNICIPAL AFFAIRS.....</b>	<b>51,092,400</b>	<b>48,976,300</b>	<b>48,966,100</b>
<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITIES....</b>	<b>53,560,800</b>	<b>51,253,300</b>	<b>51,398,100</b>

## PEI HOUSING CORPORATION

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
PEI HOUSING CORPORATION.....	73,031,300	76,123,100	76,218,600
<b>TOTAL EXPENDITURE.....</b>	<b>73,031,300</b>	<b>76,123,100</b>	<b>76,218,600</b>
<b>REVENUE</b>			
PEI HOUSING CORPORATION.....	33,233,800	30,477,400	31,631,800
<b>TOTAL REVENUE.....</b>	<b>33,233,800</b>	<b>30,477,400</b>	<b>31,631,800</b>

## PEI HOUSING CORPORATION

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PEI HOUSING CORPORATION</b>			
<b>General</b>			
Appropriations provided for the operation of emergency, transitional, supportive and social housing along with programs to support acceleration, affordability, first time homeowners, home renovation, and the most vulnerable Islanders across the housing continuum.			
Administration.....	2,903,100	2,484,600	2,636,800
Debt.....	413,000	403,700	213,500
Equipment.....	45,000	45,900	40,100
Materials, Supplies, and Services.....	9,518,400	8,810,700	7,725,600
Professional Services.....	3,260,600	2,689,600	2,325,000
Salaries.....	10,153,700	9,429,200	9,257,900
Travel and Training.....	399,700	311,300	211,600
Grants:			
Affordable Housing Initiatives.....	6,340,600	14,428,100	15,568,500
Family Housing Boards.....	2,200,000	2,310,000	2,200,000
Home Heating Program.....	7,278,600	7,636,200	7,636,200
Home Renovation Program.....	5,150,300	5,150,300	5,150,300
Shelter Supports.....	10,646,700	8,752,100	9,263,700
Rental Supports.....	14,721,600	13,671,400	13,989,400
<b>Total General.....</b>	<b>73,031,300</b>	<b>76,123,100</b>	<b>76,218,600</b>
<b>TOTAL PEI HOUSING CORPORATION.....</b>	<b>73,031,300</b>	<b>76,123,100</b>	<b>76,218,600</b>



## MINISTRY OF JUSTICE AND PUBLIC SAFETY

**HON. BLOYCE THOMPSON**  
Minister and Attorney General

**JONAH CLEMENTS**  
Deputy Minister and  
Deputy Attorney General

The Ministry contributes to the safety and prosperity of Islanders by providing for the administration of justice and public safety in the province. As Attorney General, the Minister is the chief law enforcement officer in the province.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Department of Justice and Public Safety.....	97,584,600	94,827,700	92,012,400
<b>Gross Expenditure</b> .....	<b>97,584,600</b>	94,827,700	92,012,400
<b>Gross Revenue</b> .....	<b>66,815,200</b>	65,551,800	60,394,300
<b>Net Ministry Expenditure</b> .....	<b>30,769,400</b>	<b>29,275,900</b>	<b>31,618,100</b>



## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
DEPARTMENT MANAGEMENT.....	1,162,800	670,900	725,200
JUSTICE POLICY, PLANNING, AND FEDERAL / PROVINCIAL / TERRITORIAL (FPT) RELATIONS.....	3,647,300	3,291,900	3,707,400
FINANCIAL AND CONSUMER SERVICES.....	2,442,200	2,233,200	2,379,500
LEGAL AND LEGISLATIVE SERVICES.....	3,270,900	3,124,700	3,077,600
EMERGENCY MANAGEMENT ORGANIZATION.....	5,338,200	5,000,700	5,241,600
PUBLIC SAFETY AND POLICING.....	33,998,800	33,479,800	32,763,800
LEGAL AID.....	2,944,600	2,614,300	2,678,500
CROWN ATTORNEYS.....	2,297,100	2,145,700	2,137,800
COMMUNITY AND CORRECTIONAL SERVICES.....	29,926,700	29,556,800	26,967,800
FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE.....	12,556,000	12,709,700	12,333,200
<b>TOTAL EXPENDITURE.....</b>	<b>97,584,600</b>	<b>94,827,700</b>	<b>92,012,400</b>
<b>REVENUE</b>			
JUSTICE AND PUBLIC SAFETY.....	66,815,200	65,551,800	60,394,300
<b>TOTAL REVENUE.....</b>	<b>66,815,200</b>	<b>65,551,800</b>	<b>60,394,300</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>DEPARTMENT MANAGEMENT</b>			
<b>Corporate Management</b>			
Appropriations provided for the operation of the office of the Minister and Deputy Minister and centralized corporate and administrative functions for the department.			
Administration.....	25,700	23,400	17,700
Equipment.....	20,600	9,500	5,000
Materials, Supplies, and Services.....	15,800	60,300	15,800
Professional Services.....	51,000	60,000	51,000
Salaries.....	772,800	373,400	358,800
Travel and Training.....	26,100	27,000	26,100
Grants.....	250,800	117,300	250,800
<b>Total Corporate Management.....</b>	<b>1,162,800</b>	<b>670,900</b>	<b>725,200</b>
<b>TOTAL DEPARTMENT MANAGEMENT.....</b>	<b>1,162,800</b>	<b>670,900</b>	<b>725,200</b>
<b>JUSTICE POLICY, PLANNING, AND FPT RELATIONS</b>			
<b>Justice Policy, Planning, and FPT Relations</b>			
Appropriations provided to assist the Minister and Deputy Minister regarding policy, planning, and legislation development, as well as FPT relations, and the PEI Human Rights Commission.			
Administration.....	41,700	44,300	51,100
Equipment.....	7,500	10,500	4,500
Materials, Supplies, and Services.....	54,400	48,200	55,400
Professional Services.....	303,300	125,300	255,000
Salaries.....	1,496,500	1,228,100	1,203,000
Travel and Training.....	34,300	45,900	45,800
Grants:			
PEI Human Rights Commission.....	1,055,800	1,165,800	1,165,800
Other.....	653,800	623,800	926,800
<b>Total Justice Policy, Planning, and FPT Relations .....</b>	<b>3,647,300</b>	<b>3,291,900</b>	<b>3,707,400</b>
<b>TOTAL JUSTICE POLICY, PLANNING, AND FPT RELATIONS.....</b>	<b>3,647,300</b>	<b>3,291,900</b>	<b>3,707,400</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>FINANCIAL AND CONSUMER SERVICES</b>			
<b>Regulatory Oversight</b>			
Appropriations provided for Prince Edward Island financial sector regulations, including: oversight of private and public capital raising activity, distribution of investment and insurance products and services, provincially-regulated deposit taking and lending, real estate trading, charitable gaming, payday lending, debt collecting, and consumer credit reporting.			
Administration.....	38,900	45,500	29,700
Equipment.....	2,400	2,400	2,400
Materials, Supplies, and Services.....	8,300	8,400	9,400
Professional Services.....	44,500	30,700	205,000
Salaries.....	909,400	850,100	878,300
Travel and Training.....	13,200	17,300	13,200
Grants.....	140,000	100,000	100,000
<b>Total Regulatory Oversight.....</b>	<b>1,156,700</b>	<b>1,054,400</b>	<b>1,238,000</b>
<b>Registry Services</b>			
Appropriations provided for the administrations of four provincial document and information registries: Corporate and Business Names Registry, Vital Statistics Registry, Lobbyists Registry, and Personal Property Registry.			
Administration.....	16,800	23,300	10,600
Equipment.....	4,600	5,600	2,300
Materials, Supplies, and Services.....	33,100	76,000	21,300
Professional Services.....	29,000	28,700	13,000
Salaries.....	1,199,100	1,028,900	1,091,400
Travel and Training.....	2,900	16,300	2,900
<b>Total Registry Services.....</b>	<b>1,285,500</b>	<b>1,178,800</b>	<b>1,141,500</b>
<b>TOTAL FINANCIAL AND CONSUMER SERVICES.....</b>	<b>2,442,200</b>	<b>2,233,200</b>	<b>2,379,500</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LEGAL AND LEGISLATIVE SERVICES</b>			
<b>Legal and Legislative Services</b>			
Appropriations provided for legal services to government, its Ministers and officials, and for legislative drafting services.			
Administration.....	44,200	45,400	44,200
Equipment.....	3,000	3,000	3,000
Materials, Supplies, and Services.....	82,700	123,800	82,700
Professional Services.....	8,000	3,800	9,000
Salaries.....	3,110,900	2,922,900	2,916,600
Travel and Training.....	12,100	15,800	12,100
Grants.....	10,000	10,000	10,000
<b>Total Legal and Legislative Services.....</b>	<b>3,270,900</b>	<b>3,124,700</b>	<b>3,077,600</b>
<b>TOTAL LEGAL AND LEGISLATIVE SERVICES.....</b>	<b>3,270,900</b>	<b>3,124,700</b>	<b>3,077,600</b>
<b>EMERGENCY MANAGEMENT ORGANIZATION</b>			
<b>Emergency Management Organization</b>			
Appropriations to provide support and guidance to Provincial officials, municipal governments, and the public to prepare for, respond to, and recover from non-routine emergencies. This includes the administration of the provincial 911 program.			
Administration.....	24,300	25,700	32,500
Equipment.....	13,200	7,900	13,100
Materials, Supplies, and Services.....	2,334,200	2,350,500	2,360,800
Professional Services.....	1,530,400	1,410,500	1,331,500
Salaries.....	1,305,600	1,131,700	1,339,400
Travel and Training.....	30,500	16,400	24,300
Grants.....	100,000	58,000	140,000
<b>Total Emergency Management Organization.....</b>	<b>5,338,200</b>	<b>5,000,700</b>	<b>5,241,600</b>
<b>TOTAL EMERGENCY MANAGEMENT ORGANIZATION.....</b>	<b>5,338,200</b>	<b>5,000,700</b>	<b>5,241,600</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PUBLIC SAFETY AND POLICING</b>			
<b>Public Safety</b>			
Appropriations provided for the Office of Public Safety, Fire Marshal's Office, Firearms Office, Conservation and Enforcement, and the Office of the Police Commissioner, including administration of the RCMP.			
Administration.....	32,400	37,400	31,900
Equipment.....	38,900	13,400	38,900
Materials, Supplies, and Services.....	69,200	70,400	69,700
Professional Services.....	28,484,400	27,643,900	27,253,600
Salaries.....	2,871,400	2,730,100	2,660,200
Travel and Training.....	147,500	180,700	147,500
Grants:			
Office of the Police Commissioner.....	144,000	300,000	144,000
Other.....	1,281,100	1,404,700	1,488,100
<b>Total Public Safety.....</b>	<b>33,068,900</b>	<b>32,380,600</b>	<b>31,833,900</b>
<b>Provincial Coroner Services</b>			
Appropriations provided for coroner services throughout the Province.			
Administration.....	2,000	4,900	2,000
Equipment.....	3,000	800	3,000
Materials, Supplies, and Services.....	11,500	12,600	11,500
Professional Services.....	804,800	1,067,300	804,800
Salaries.....	100,700	-	100,700
Travel and Training.....	7,900	13,600	7,900
<b>Total Provincial Coroner Services.....</b>	<b>929,900</b>	<b>1,099,200</b>	<b>929,900</b>
<b>TOTAL PUBLIC SAFETY AND POLICING.....</b>	<b>33,998,800</b>	<b>33,479,800</b>	<b>32,763,800</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LEGAL AID</b>			
<b>Legal Aid</b>			
Appropriations provided for criminal and family legal services to eligible persons.			
Administration.....	57,300	62,600	57,300
Equipment.....	4,300	2,000	4,300
Materials, Supplies, and Services.....	8,000	26,600	8,000
Professional Services.....	354,700	357,600	354,700
Salaries.....	2,504,700	2,141,500	2,238,600
Travel and Training.....	15,600	24,000	15,600
<b>Total Legal Aid.....</b>	<b>2,944,600</b>	<b>2,614,300</b>	<b>2,678,500</b>
<b>TOTAL LEGAL AID.....</b>	<b>2,944,600</b>	<b>2,614,300</b>	<b>2,678,500</b>
<b>CROWN ATTORNEYS</b>			
<b>Crown Attorneys</b>			
Appropriations provided for the Crown Attorneys' office to represent the Attorney General in all aspects of their provincial prosecutorial function.			
Administration.....	41,100	64,300	41,100
Equipment.....	2,200	3,200	2,200
Materials, Supplies, and Services.....	22,900	30,400	22,900
Professional Services.....	19,300	46,600	19,300
Salaries.....	2,187,500	1,963,200	2,028,200
Travel and Training.....	24,100	38,000	24,100
<b>Total Crown Attorneys.....</b>	<b>2,297,100</b>	<b>2,145,700</b>	<b>2,137,800</b>
<b>TOTAL CROWN ATTORNEYS.....</b>	<b>2,297,100</b>	<b>2,145,700</b>	<b>2,137,800</b>
<b>COMMUNITY AND CORRECTIONAL SERVICES</b>			
<b>Division Management</b>			
Appropriations provided for the division's administrative functions.			
Administration.....	14,900	21,900	25,400
Equipment.....	1,500	2,700	4,500
Materials, Supplies, and Services.....	10,100	10,800	11,700
Professional Services.....	-	-	5,000
Salaries.....	1,404,200	1,189,100	1,281,500
Travel and Training.....	47,900	48,400	58,900
<b>Total Division Management.....</b>	<b>1,478,600</b>	<b>1,272,900</b>	<b>1,387,000</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Custody Programs</b>			
Appropriations provided for operation of the Provincial Correctional Centre, Prince County Correctional Centre, and PEI Youth Centre.			
Administration.....	45,900	53,700	64,300
Equipment.....	55,900	61,800	64,200
Materials, Supplies, and Services.....	1,700,200	1,897,500	1,701,700
Professional Services.....	28,800	46,400	30,300
Salaries.....	16,629,100	16,637,600	14,287,100
Travel and Training.....	65,800	90,400	102,000
<b>Total Custody Programs.....</b>	<b>18,525,700</b>	<b>18,787,400</b>	<b>16,249,600</b>
<b>Community Programs</b>			
Appropriations provided for probation services throughout the province as well as early intervention and supports to young people in conflict with the law by providing services such as Youth Probation, Community Youth Worker, Student Well-being, and Youth Intervention Outreach Programs.			
Administration.....	32,900	35,800	51,600
Equipment.....	9,000	7,900	15,000
Materials, Supplies, and Services.....	19,700	24,800	46,400
Professional Services.....	9,200	5,400	6,500
Salaries.....	5,492,900	4,844,400	4,976,200
Travel and Training.....	165,800	190,300	243,500
<b>Total Community Programs.....</b>	<b>5,729,500</b>	<b>5,108,600</b>	<b>5,339,200</b>
<b>Electronic Supervision</b>			
Appropriations provided for electronic monitoring throughout the province.			
Administration.....	2,500	3,500	3,700
Equipment.....	1,500	-	1,500
Materials, Supplies, and Services.....	1,600	1,500	1,800
Professional Services.....	338,600	515,700	465,700
Salaries.....	389,300	608,900	344,700
Travel and Training.....	8,500	8,700	8,500
<b>Total Electronic Supervision.....</b>	<b>742,000</b>	<b>1,138,300</b>	<b>825,900</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Victim Services</b>			
Appropriations provided for services to victims of crime.			
Administration.....	10,500	17,200	15,800
Equipment.....	5,500	6,700	7,700
Materials, Supplies, and Services.....	19,600	24,800	22,000
Professional Services.....	65,100	30,100	73,400
Salaries.....	1,753,900	1,531,800	1,545,100
Travel and Training.....	35,700	26,700	36,700
Grants.....	125,000	275,000	125,000
<b>Total Victim Services.....</b>	<b>2,015,300</b>	<b>1,912,300</b>	<b>1,825,700</b>
<b>Clinical Services</b>			
Appropriations provided for assessment, risk management, and delivery of treatment programs to youth and adult offenders, both institutional and community-based, who are serving Federal or Provincial sentences.			
Administration.....	16,000	18,500	21,500
Equipment.....	2,000	4,800	6,000
Materials, Supplies, and Services.....	28,900	49,200	32,200
Professional Services.....	41,000	30,000	41,200
Salaries.....	1,309,000	1,189,400	1,189,800
Travel and Training.....	38,700	45,400	49,700
<b>Total Clinical Services.....</b>	<b>1,435,600</b>	<b>1,337,300</b>	<b>1,340,400</b>
<b>TOTAL COMMUNITY AND CORRECTIONAL SERVICES.....</b>	<b>29,926,700</b>	<b>29,556,800</b>	<b>26,967,800</b>
<b>FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE</b>			
<b>Division Management</b>			
Appropriations provided for management of the Family and Court Services Division, including the Office of the Children's Lawyer.			
Administration.....	18,600	14,200	18,600
Equipment.....	2,000	1,000	2,000
Materials, Supplies, and Services.....	1,500	2,800	1,500
Professional Services.....	103,600	223,000	103,600
Salaries.....	847,800	1,204,200	874,600
Travel and Training.....	7,300	4,100	7,300
<b>Total Division Management.....</b>	<b>980,800</b>	<b>1,449,300</b>	<b>1,007,600</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Office of the Public Trustee and Official Public Guardian</b>			
Appropriations provided for administration of the <i>Public Trustee Act</i> and provisions of the <i>Mental Health Act</i> where there is a need for guardianship.			
Administration.....	9,600	10,700	9,600
Equipment.....	4,500	-	4,500
Materials, Supplies, and Services.....	3,300	10,300	3,300
Salaries.....	885,700	802,400	813,400
Travel and Training.....	4,500	6,300	4,500
<b>Total Office of the Public Trustee and Official Public Guardian.....</b>	<b>907,600</b>	<b>829,700</b>	<b>835,300</b>
<b>Family Law</b>			
Appropriations provided for delivery of services in the area of Family Law and Child Support.			
Administration.....	27,600	25,100	37,900
Equipment.....	18,000	18,500	20,000
Materials, Supplies, and Services.....	151,700	161,000	164,400
Professional Services.....	81,300	384,600	476,500
Salaries.....	2,293,800	2,295,900	2,251,100
Travel and Training.....	32,100	24,000	32,100
<b>Total Family Law.....</b>	<b>2,604,500</b>	<b>2,909,100</b>	<b>2,982,000</b>
<b>Court and Sheriff Services</b>			
Appropriations provided for administrative services to the Courts in the province and for sheriff services to the public, the Courts, and other Government departments.			
Administration.....	105,700	96,200	107,200
Equipment.....	56,100	34,600	78,600
Materials, Supplies, and Services.....	359,000	448,600	354,500
Professional Services.....	69,900	41,100	90,000
Salaries.....	4,518,200	4,239,200	3,910,600
Travel and Training.....	50,100	23,700	47,100
Grants.....	-	500	500
<b>Total Court and Sheriff Services.....</b>	<b>5,159,000</b>	<b>4,883,900</b>	<b>4,588,500</b>

## DEPARTMENT OF JUSTICE AND PUBLIC SAFETY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>PEI Judiciary</b>			
Appropriations provided for the Provincial Court Judges, Prothonotary, and Justice of the Peace.			
Administration.....	13,000	11,400	11,000
Equipment.....	5,500	2,500	7,500
Materials, Supplies, and Services.....	4,700	9,900	4,700
Professional Services.....	125,100	134,300	287,000
Salaries.....	1,976,700	1,763,700	1,885,800
Travel and Training.....	66,300	65,300	65,500
Grants.....	9,300	8,500	9,300
<b>Total PEI Judiciary.....</b>	<b>2,200,600</b>	<b>1,995,600</b>	<b>2,270,800</b>
<b>Access and Privacy Services Office</b>			
Appropriations provided for the administration of the Access and Privacy Services for Government.			
Administration.....	3,100	3,400	3,100
Equipment.....	1,400	400	1,400
Materials, Supplies, and Services.....	3,700	4,200	3,700
Professional Services.....	500	-	500
Salaries.....	690,600	630,500	636,100
Travel and Training.....	4,200	3,600	4,200
<b>Total Access and Privacy Services Office.....</b>	<b>703,500</b>	<b>642,100</b>	<b>649,000</b>
<b>TOTAL FAMILY LAW, COURT SERVICES, AND ACCESS AND PRIVACY SERVICES OFFICE.....</b>	<b>12,556,000</b>	<b>12,709,700</b>	<b>12,333,200</b>
<b>TOTAL DEPARTMENT OF JUSTICE AND PUBLIC SAFETY.....</b>	<b>97,584,600</b>	<b>94,827,700</b>	<b>92,012,400</b>

## MINISTRY OF LAND AND ENVIRONMENT

**HON. DARLENE COMPTON**  
Minister

**NORBERT CARPENTER**  
Deputy Minister

The responsibility of the Ministry is to provide responsible land stewardship based on efficient and sustainable land use and protection of the natural and built environment. The department takes action to safeguard the environment and protect the province's air, land and water resources. The department is also responsible for adaptation to a changing climate, conservation, sustainable management, and wise use of forests, fish and wildlife resources.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Land and Environment.....	<b>38,203,700</b>	42,341,000	41,032,000
<b>Gross Expenditure</b> .....	<b>38,203,700</b>	42,341,000	41,032,000
<b>Gross Revenue</b> .....	<b>10,689,500</b>	11,142,800	10,219,700
<b>Net Ministry Expenditure</b> .....	<b><u>27,514,200</u></b>	<b><u>31,198,200</u></b>	<b><u>30,812,300</u></b>



## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
CORPORATE SERVICES.....	1,084,600	1,053,700	1,001,500
TECHNICAL SERVICES AND STANDARDS.....	5,172,300	4,466,600	5,034,300
PLANNING AND DEVELOPMENT.....	2,607,500	2,210,800	2,404,500
FORESTS, FISH, AND WILDLIFE.....	16,894,900	16,943,000	16,064,200
ENVIRONMENT REGULATORY.....	9,343,300	14,155,600	12,517,000
CLIMATE ADAPTATION.....	3,101,100	3,511,300	4,010,500
<b>TOTAL EXPENDITURE.....</b>	<b>38,203,700</b>	<b>42,341,000</b>	<b>41,032,000</b>
<b>REVENUE</b>			
LAND AND ENVIRONMENT.....	10,689,500	11,142,800	10,219,700
<b>TOTAL REVENUE.....</b>	<b>10,689,500</b>	<b>11,142,800</b>	<b>10,219,700</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATE SERVICES</b>			
<b>Corporate Services</b>			
Appropriations provided for the operation of the office of the Minister and Deputy Minister and centralized corporate services.			
Administration.....	17,900	21,400	17,900
Equipment.....	6,500	12,200	6,500
Materials, Supplies, and Services.....	8,000	8,000	8,000
Professional Services.....	10,000	-	10,000
Salaries.....	599,800	577,800	555,300
Travel and Training.....	48,400	49,200	58,400
<b>Total Corporate Services.....</b>	<b>690,600</b>	<b>668,600</b>	<b>656,100</b>
<b>Policy and Planning</b>			
Appropriations provided for planning, development, and implementation of departmental policies and strategic initiatives.			
Administration.....	1,100	1,100	1,100
Equipment.....	1,500	1,500	1,500
Salaries.....	387,700	378,800	339,100
Travel and Training.....	3,700	3,700	3,700
<b>Total Policy and Planning.....</b>	<b>394,000</b>	<b>385,100</b>	<b>345,400</b>
<b>TOTAL CORPORATE SERVICES.....</b>	<b>1,084,600</b>	<b>1,053,700</b>	<b>1,001,500</b>
<b>TECHNICAL SERVICES AND STANDARDS</b>			
<b>Administration</b>			
Appropriations provided for the management and support of the Technical Services and Standards Division.			
Administration.....	44,500	42,400	44,500
Equipment.....	3,800	6,400	3,800
Materials, Supplies, and Services.....	9,200	10,200	9,200
Professional Services.....	2,300	1,000	2,300
Salaries.....	1,133,100	1,042,200	1,019,400
Travel and Training.....	15,600	14,100	15,600
<b>Total Administration.....</b>	<b>1,208,500</b>	<b>1,116,300</b>	<b>1,094,800</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Inspection Services</b>			
Appropriations provided for the operation of Inspection Services including electrical, boiler, liquified petroleum gas, plumbing, elevators and lifts, amusement rides, building, petroleum storage systems, ozone layer protection, and unsightly properties.			
Administration.....	37,100	25,800	25,800
Equipment.....	35,400	62,600	25,400
Materials, Supplies, and Services.....	115,600	102,700	102,700
Professional Services.....	505,800	411,000	421,800
Salaries.....	2,968,400	2,546,000	3,102,400
Travel and Training.....	200,300	160,200	160,200
Grants.....	101,200	42,000	101,200
<b>Total Inspection Services.....</b>	<b>3,963,800</b>	<b>3,350,300</b>	<b>3,939,500</b>
<b>TOTAL TECHNICAL SERVICES AND STANDARDS.....</b>	<b>5,172,300</b>	<b>4,466,600</b>	<b>5,034,300</b>
<b>PLANNING AND DEVELOPMENT</b>			
<b>Land Use Planning</b>			
Appropriations provided for the administration of the <i>Planning Act</i> , <i>Lands Protection Act</i> , and their regulations. Land use planning is the process of regulating the use of land by a central authority to promote social and environmental outcomes, as well as a more efficient use of resources.			
Administration.....	9,600	9,600	9,600
Equipment.....	9,900	9,900	9,900
Materials, Supplies, and Services.....	11,700	11,700	11,700
Professional Services.....	200,000	200,000	200,000
Salaries.....	722,100	530,400	658,900
Travel and Training.....	18,700	13,700	18,700
<b>Total Land Use Planning.....</b>	<b>972,000</b>	<b>775,300</b>	<b>908,800</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Development Control</b>			
Appropriations provided for the administration of the development control function of land use planning. This section manages and regulates property and subdivision development to ensure all development conforms to a pre-determined set of regulations, policies, and standards.			
Administration.....	8,800	7,400	8,800
Equipment.....	4,800	6,200	4,800
Materials, Supplies, and Services.....	7,000	7,000	7,000
Professional Services.....	32,500	20,000	32,500
Salaries.....	1,547,400	1,354,900	1,407,600
Travel and Training.....	35,000	40,000	35,000
<b>Total Development Control.....</b>	<b>1,635,500</b>	<b>1,435,500</b>	<b>1,495,700</b>
<b>TOTAL PLANNING AND DEVELOPMENT .....</b>	<b>2,607,500</b>	<b>2,210,800</b>	<b>2,404,500</b>
<b>FORESTS, FISH, AND WILDLIFE</b>			
<b>Division Management</b>			
Appropriations provided for the management and administration of the Forests, Fish, and Wildlife Division.			
Administration.....	17,700	17,700	17,700
Equipment.....	3,000	200	3,000
Materials, Supplies, and Services.....	17,200	16,200	17,200
Salaries.....	346,000	330,900	311,400
Travel and Training.....	5,800	4,400	7,800
Grants.....	11,100	166,700	11,100
<b>Total Division Management.....</b>	<b>400,800</b>	<b>536,100</b>	<b>368,200</b>
<b>Forest Fire Protection</b>			
Appropriations provided for the costs associated with forest fire prevention and suppression on private and public lands.			
Administration.....	19,400	27,300	19,400
Equipment.....	306,200	394,500	385,700
Materials, Supplies, and Services.....	74,300	149,700	74,300
Professional Services.....	103,500	21,600	1,500
Salaries.....	813,500	924,400	448,900
Travel and Training.....	234,200	127,700	234,200
Grants.....	424,000	18,000	16,000
<b>Total Forest Fire Protection.....</b>	<b>1,975,100</b>	<b>1,663,200</b>	<b>1,180,000</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Production Development</b>			
Appropriations provided for the production of trees and shrubs for forest management on private and public forest lands, watershed enhancement, local landscape nurseries, and the tree improvement and seed production program.			
Administration.....	52,600	55,700	52,600
Equipment.....	12,000	15,000	12,000
Materials, Supplies, and Services.....	478,500	479,700	481,300
Professional Services.....	6,500	10,700	15,500
Salaries.....	1,293,800	1,241,200	1,131,300
Travel and Training.....	18,500	20,800	18,500
<b>Total Production Development.....</b>	<b>1,861,900</b>	<b>1,823,100</b>	<b>1,711,200</b>
<b>Field Services</b>			
Appropriations provided for the sustainable management of 75,000 acres of public land and financial and technical assistance to private woodlot owners.			
Administration.....	32,700	29,100	32,700
Equipment.....	13,600	23,200	13,600
Materials, Supplies, and Services.....	478,300	471,000	518,300
Professional Services.....	200	200	200
Salaries.....	3,084,200	2,716,900	2,702,400
Travel and Training.....	201,800	217,600	203,800
Grants.....	2,431,200	2,425,200	2,325,200
<b>Total Field Services.....</b>	<b>6,242,000</b>	<b>5,883,200</b>	<b>5,796,200</b>
<b>Resource Inventory and Modeling</b>			
Appropriations provided for the collection, analysis, and interpretation of land use inventory information and trends.			
Administration.....	4,800	3,300	6,500
Equipment.....	6,000	2,000	9,000
Materials, Supplies, and Services.....	4,700	5,900	5,900
Professional Services.....	-	-	5,500
Salaries.....	535,100	511,600	535,100
Travel and Training.....	11,500	8,500	11,500
<b>Total Resource Inventory and Modeling.....</b>	<b>562,100</b>	<b>531,300</b>	<b>573,500</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Fish and Wildlife</b>			
Appropriations provided for the administration and management of various programs designed to conserve, protect, and enhance the province's fish and wildlife resources as well as financial support to community-based organizations through the Watershed Fund Management.			
Administration.....	25,500	25,500	25,500
Equipment.....	15,500	19,000	15,500
Materials, Supplies, and Services.....	114,000	120,900	114,000
Professional Services.....	7,500	3,000	7,500
Salaries.....	1,724,800	1,691,400	1,624,100
Travel and Training.....	60,300	65,000	62,100
Grants.....	3,905,400	4,581,300	4,586,400
<b>Total Fish and Wildlife.....</b>	<b>5,853,000</b>	<b>6,506,100</b>	<b>6,435,100</b>
<b>TOTAL FORESTS, FISH, AND WILDLIFE.....</b>	<b>16,894,900</b>	<b>16,943,000</b>	<b>16,064,200</b>
<b>ENVIRONMENT REGULATORY</b>			
<b>Division Management</b>			
Appropriations provided for the management and administration of the Environment Regulatory Division.			
Administration.....	5,700	4,100	9,700
Equipment.....	2,000	3,500	2,000
Materials, Supplies, and Services.....	2,600	1,600	2,600
Professional Services.....	36,600	-	36,600
Salaries.....	236,900	213,400	214,000
Travel and Training.....	4,900	1,000	7,400
Grants.....	25,800	25,100	25,800
<b>Total Division Management.....</b>	<b>314,500</b>	<b>248,700</b>	<b>298,100</b>
<b>Water and Air Monitoring</b>			
Appropriations provided to administer and issue high-capacity well approvals, air quality permits, conduct air quality monitoring, undertake groundwater and surface water quality monitoring, prepare groundwater and surface water reports, and administer pesticide management activities.			
Administration.....	19,900	18,100	19,900
Equipment.....	46,900	61,100	46,900
Materials, Supplies, and Services.....	64,300	51,700	64,300
Professional Services.....	215,200	239,300	290,200
Salaries.....	1,476,700	1,257,900	1,320,800
Travel and Training.....	74,600	67,100	74,600
Grants.....	-	60,000	60,000
<b>Total Water and Air Monitoring.....</b>	<b>1,897,600</b>	<b>1,755,200</b>	<b>1,876,700</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Drinking Water and Wastewater Management</b>			
Appropriations provided to administer approvals/regulatory compliance and protection related to water wells, drinking water and wastewater systems, and for the administration of the <i>Water Act</i> Regulations including well construction, water quality investigations, and other related services.			
Administration.....	7,500	9,600	7,500
Equipment.....	5,000	2,700	5,000
Materials, Supplies, and Services.....	7,300	9,800	7,300
Professional Services.....	25,000	18,800	27,000
Salaries.....	846,300	732,600	679,900
Travel and Training.....	36,000	22,400	38,500
<b>Total Drinking Water and Wastewater Management.....</b>	<b>927,100</b>	<b>795,900</b>	<b>765,200</b>
<b>Microbiology and Chemistry Laboratories</b>			
Appropriations provided for the microbiological and chemical analyses of drinking water, surface water, and wastewater.			
Administration.....	53,700	53,700	53,700
Equipment.....	33,500	26,100	33,500
Materials, Supplies, and Services.....	337,500	339,900	337,500
Professional Services.....	10,500	14,400	10,500
Salaries.....	1,052,200	939,700	1,063,400
Travel and Training.....	4,100	2,700	4,100
<b>Total Microbiology and Chemistry Laboratories.....</b>	<b>1,491,500</b>	<b>1,376,500</b>	<b>1,502,700</b>
<b>Environmental Land Management</b>			
Appropriations provided to administer and co-ordinate the environmental assessment and sub-division review process, environmental permitting, contaminated sites, oil spill response, administer watercourse and wetland protection regulations, and the Agriculture Environment Officer Unit.			
Administration.....	21,200	20,300	22,200
Equipment.....	11,900	10,500	14,400
Materials, Supplies, and Services.....	16,500	25,500	19,800
Professional Services.....	94,300	91,900	94,300
Salaries.....	1,493,400	1,300,100	1,411,900
Travel and Training.....	86,500	79,600	90,600
<b>Total Environmental Land Management.....</b>	<b>1,723,800</b>	<b>1,527,900</b>	<b>1,653,200</b>

## DEPARTMENT OF LAND AND ENVIRONMENT

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Waste Reduction, Recovery, and Recycling</b>			
Appropriations provided for operation of the Beverage Container Program, the reduction of waste including single-use products, and oversight of the Extended Producer Responsibility Program.			
Administration.....	2,000	400	2,000
Equipment.....	500	-	6,000
Materials, Supplies, and Services.....	2,851,300	8,037,000	6,210,500
Salaries.....	130,400	211,300	193,200
Travel and Training.....	4,600	4,400	9,400
Grants.....	-	198,300	-
<b>Total Waste Reduction, Recovery, and Recycling.....</b>	<b>2,988,800</b>	<b>8,451,400</b>	<b>6,421,100</b>
<b>TOTAL ENVIRONMENT REGULATORY.....</b>	<b>9,343,300</b>	<b>14,155,600</b>	<b>12,517,000</b>
<b>CLIMATE ADAPTATION</b>			
<b>Climate Adaptation</b>			
Appropriations provided to administer the Provincial Climate Adaptation Plan, implement action in response to the Interim Coastal Policy Recommendations, administer the Climate Challenge Fund, support inter-departmental climate action, and administer climate change related federal/provincial funding agreements.			
Administration.....	19,200	14,600	19,200
Equipment.....	10,000	12,700	10,000
Materials, Supplies, and Services.....	81,500	65,600	92,500
Professional Services.....	1,435,300	1,236,300	1,329,000
Salaries.....	805,200	619,600	882,200
Travel and Training.....	28,500	16,100	28,500
Grants.....	721,400	1,546,400	1,649,100
<b>Total Climate Adaptation.....</b>	<b>3,101,100</b>	<b>3,511,300</b>	<b>4,010,500</b>
<b>TOTAL CLIMATE ADAPTATION.....</b>	<b>3,101,100</b>	<b>3,511,300</b>	<b>4,010,500</b>
<b>TOTAL DEPARTMENT OF LAND AND ENVIRONMENT.....</b>	<b>38,203,700</b>	<b>42,341,000</b>	<b>41,032,000</b>

## MINISTRY OF SOCIAL DEVELOPMENT AND SENIORS

**HON. BARB RAMSAY**

Minister

**DORIANN MACMILLAN**

Deputy Minister

The responsibility of the Ministry is to lead the Province's efforts to address social challenges facing Islanders, their families, and communities; promote well-being, and ensure necessary programs and services are available to those in need.

The department also supports strategic policy and public information efforts for seniors' issues.

The Interministerial Women's Secretariat works within government to promote the legal, health, social, and economic equality of women on provincial and federal level. The Secretariat is mandated to partner with the community on projects that benefit and promote the status of women.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Social Development and Seniors.....	<b>246,922,200</b>	241,767,700	226,747,500
<b>Gross Expenditure</b> .....	<b>246,922,200</b>	241,767,700	226,747,500
<b>Gross Revenue</b> .....	<b>7,923,400</b>	6,237,000	7,014,500
<b>Net Ministry Expenditure</b> .....	<b>238,998,800</b>	<b>235,530,700</b>	<b>219,733,000</b>



## DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
MINISTER AND DEPUTY MINISTER'S OFFICE.....	474,100	493,800	453,400
STRATEGY, POLICY, AND SENIORS.....	14,269,800	12,214,600	13,397,500
SOCIAL PROGRAMS.....	184,873,000	181,899,900	170,117,200
CHILD AND FAMILY SERVICES.....	41,212,100	41,075,900	36,460,600
INTERMINISTERIAL WOMEN'S SECRETARIAT.....	6,093,200	6,083,500	6,318,800
<b>TOTAL EXPENDITURE.....</b>	<b>246,922,200</b>	<b>241,767,700</b>	<b>226,747,500</b>
<b>REVENUE</b>			
SOCIAL DEVELOPMENT AND SENIORS.....	7,923,400	6,237,000	7,014,500
<b>TOTAL REVENUE.....</b>	<b>7,923,400</b>	<b>6,237,000</b>	<b>7,014,500</b>

## DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>MINISTER AND DEPUTY MINISTER'S OFFICE</b>			
<b>Minister and Deputy Minister's Office</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister.			
Administration.....	7,100	8,400	7,100
Equipment.....	4,100	4,200	4,100
Materials, Supplies, and Services.....	2,600	1,500	2,600
Professional Services.....	2,200	-	2,200
Salaries.....	441,600	465,900	420,900
Travel and Training.....	16,500	13,800	16,500
<b>Total Minister and Deputy Minister's Office.....</b>	<b>474,100</b>	<b>493,800</b>	<b>453,400</b>
<b>TOTAL MINISTER AND DEPUTY MINISTER'S OFFICE.....</b>	<b>474,100</b>	<b>493,800</b>	<b>453,400</b>
<b>STRATEGY, POLICY, AND SENIORS</b>			
<b>Strategy, Policy, and Seniors</b>			
Appropriations provided to support functions and services related to policy, legislation, planning, program development, evaluation, public education efforts for seniors' issues, support the operations of quality improvements, Federal/Provincial/Territorial relations, the Seniors' Secretariat, and food program initiatives.			
Administration.....	186,800	60,200	129,800
Equipment.....	7,500	42,100	7,500
Materials, Supplies, and Services.....	54,600	52,700	54,600
Professional Services.....	621,300	679,500	811,300
Salaries.....	3,181,600	2,243,500	2,817,400
Travel and Training.....	34,300	59,300	34,300
Grants:			
Food Security.....	9,470,300	8,245,800	8,730,000
Seniors Supports.....	285,000	285,000	285,000
Social Sector Supports.....	428,400	546,500	527,600
<b>Total Strategy, Policy, and Seniors.....</b>	<b>14,269,800</b>	<b>12,214,600</b>	<b>13,397,500</b>
<b>TOTAL STRATEGY, POLICY, AND SENIORS.....</b>	<b>14,269,800</b>	<b>12,214,600</b>	<b>13,397,500</b>

## DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>SOCIAL PROGRAMS</b>			
<b>Social Programs</b>			
Appropriations provided for the delivery of services to individuals and families in the areas of: social assistance, seniors independence initiative, AccessAbility supports, and employment and residential services. A variety of community organizations are funded to provide services to these groups. The cost of the PEI Child Benefit is included in this division.			
Administration.....	162,400	142,100	90,100
Debt.....	972,000	1,025,100	500,000
Equipment.....	16,500	72,400	16,500
Materials, Supplies, and Services.....	102,200	118,500	152,200
Professional Services.....	114,900	129,900	129,900
Salaries.....	12,608,600	11,422,000	11,209,400
Travel and Training.....	150,900	169,900	135,900
Grants:			
AccessAbility Supports.....	61,733,700	61,080,200	52,540,000
Child Care Subsidy.....	1,946,000	1,600,000	1,946,000
Community Grants.....	21,483,700	20,588,300	20,588,300
PEI Child Benefit.....	4,475,200	3,882,500	4,075,200
School-age Autism.....	1,088,400	1,106,000	1,088,400
Seniors Supports.....	4,588,000	5,345,500	5,588,000
Social Assistance Benefits.....	69,337,300	69,124,300	65,964,100
Specialized Residential Supports.....	6,093,200	6,093,200	6,093,200
<b>Total Social Programs.....</b>	<b>184,873,000</b>	<b>181,899,900</b>	<b>170,117,200</b>
<b>TOTAL SOCIAL PROGRAMS.....</b>	<b>184,873,000</b>	<b>181,899,900</b>	<b>170,117,200</b>

## DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CHILD AND FAMILY SERVICES</b>			
<b>Child and Family</b>			
Appropriations provided for the delivery of services for families and communities for the safety and wellbeing of children and youth in the areas of: child protection, children's residential services, alternate care providers, children in care, foster care, adoption, and parental supports.			
Administration.....	381,000	292,600	306,300
Equipment.....	114,500	106,600	100,200
Materials, Supplies, and Services.....	677,600	734,000	655,100
Professional Services.....	479,400	438,200	394,400
Salaries.....	31,654,800	31,580,500	26,877,600
Travel and Training.....	975,000	971,800	864,900
Grants:			
Community Grants.....	522,900	546,300	512,700
Supports for Children.....	6,406,900	6,405,900	6,749,400
<b>Total Child and Family.....</b>	<b>41,212,100</b>	<b>41,075,900</b>	<b>36,460,600</b>
<b>TOTAL CHILD AND FAMILY SERVICES.....</b>	<b>41,212,100</b>	<b>41,075,900</b>	<b>36,460,600</b>
<b>INTERMINISTERIAL WOMEN'S SECRETARIAT</b>			
<b>Interministerial Women's Secretariat</b>			
The Interministerial Women's Secretariat works within government to promote the legal, health, social, and economic equality of women on a provincial and federal level. The Secretariat is mandated to partner with the community on projects that benefit and promote the status of women.			
Administration.....	5,700	5,700	5,700
Equipment.....	1,300	5,700	1,300
Materials, Supplies, and Services.....	264,200	361,400	605,200
Professional Services.....	260,000	260,000	260,000
Salaries.....	954,500	882,700	1,074,600
Travel and Training.....	16,500	12,500	16,500
Grants.....	4,591,000	4,555,500	4,355,500
<b>Total Interministerial Women's Secretariat .....</b>	<b>6,093,200</b>	<b>6,083,500</b>	<b>6,318,800</b>
<b>TOTAL INTERMINISTERIAL WOMEN'S SECRETARIAT.....</b>	<b>6,093,200</b>	<b>6,083,500</b>	<b>6,318,800</b>
<b>TOTAL DEPARTMENT OF SOCIAL DEVELOPMENT AND SENIORS.....</b>	<b>246,922,200</b>	<b>241,767,700</b>	<b>226,747,500</b>

# MINISTRY OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

**HON. SIDNEY MACEWEN**

Minister

**BRIAN MATHESON**

Deputy Minister

The responsibility of the Ministry is to provide leadership in policy development and program delivery supporting the infrastructure needs of the Provincial Government, its communities, and its citizens. Key areas of attention are: the provincial highway system, building services including government-owned buildings, local government infrastructure funding, provincial motor vehicle administration, service delivery, and provincial Crown land management. This Ministry is also responsible to provide residents of PEI with policies and programs that will promote sustainable energy use and reinforce the importance of sound energy management for the economic, social, and environmental well-being of Island residences and businesses.

## SUMMARY OF EXPENDITURE AND RELATED REVENUE

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
Department of Transportation, Infrastructure and Energy.....	<b>279,124,200</b>	317,427,700	317,724,900
<b>Gross Expenditure</b> .....	<b>279,124,200</b>	317,427,700	317,724,900
<b>Gross Revenue</b> .....	<b>105,617,100</b>	120,143,500	139,863,000
<b>Net Ministry Expenditure</b> .....	<b>173,507,100</b>	<b>197,284,200</b>	<b>177,861,900</b>



## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
CORPORATE SERVICES.....	1,693,000	5,448,000	5,498,900
HIGHWAY SAFETY.....	5,134,600	5,072,000	4,478,100
LAND AND ENVIRONMENT.....	3,778,600	3,188,400	3,414,700
HIGHWAY MAINTENANCE.....	80,916,300	80,324,300	72,491,700
BUILDING SERVICES.....	39,618,000	36,765,500	36,905,700
HEALTH - BUILDING INFRASTRUCTURE.....	640,000	36,700	812,300
CAPITAL PROJECTS DIVISION.....	16,752,500	18,738,200	14,596,000
SERVICE PEI.....	6,640,300	6,968,400	5,974,700
INFRASTRUCTURE AND FEDERAL / PROVINCIAL / TERRITORIAL (FPT) RELATIONS.....	78,754,900	76,360,400	88,956,400
SUSTAINABLE ENERGY.....	45,196,000	84,525,800	84,596,400
<b>TOTAL EXPENDITURE.....</b>	<b>279,124,200</b>	<b>317,427,700</b>	<b>317,724,900</b>
<b>REVENUE</b>			
TRANSPORTATION, INFRASTRUCTURE AND ENERGY.....	105,617,100	120,143,500	139,863,000
<b>TOTAL REVENUE.....</b>	<b>105,617,100</b>	<b>120,143,500</b>	<b>139,863,000</b>

## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CORPORATE SERVICES</b>			
<b>Corporate Services</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister, support staff, departmental centralized administrative management functions, including strategic policy, evaluation and legislation.			
Administration.....	52,700	37,600	52,700
Equipment.....	10,800	9,900	10,800
Materials, Supplies, and Services.....	17,300	18,100	17,300
Professional Services.....	76,500	48,000	76,500
Salaries.....	1,502,900	1,298,000	1,308,800
Travel and Training.....	32,800	36,400	32,800
Grants.....	-	4,000,000	4,000,000
<b>Total Corporate Services.....</b>	<b>1,693,000</b>	<b>5,448,000</b>	<b>5,498,900</b>
<b>TOTAL CORPORATE SERVICES.....</b>	<b>1,693,000</b>	<b>5,448,000</b>	<b>5,498,900</b>
<b>HIGHWAY SAFETY</b>			
<b>Registration, Safety, and Scales</b>			
Appropriations provided for administration and enforcement of the <i>Highway Traffic Act</i> , the highway weight regulations under the <i>Roads Act</i> , and the promotion of safety on the highways.			
Administration.....	55,000	118,500	60,000
Equipment.....	16,900	37,100	16,900
Materials, Supplies, and Services.....	536,500	545,800	370,100
Professional Services.....	32,500	14,100	32,500
Salaries.....	4,126,800	4,034,200	3,638,700
Travel and Training.....	47,900	47,300	47,900
Grants.....	319,000	275,000	312,000
<b>Total Registration, Safety, and Scales.....</b>	<b>5,134,600</b>	<b>5,072,000</b>	<b>4,478,100</b>
<b>TOTAL HIGHWAY SAFETY.....</b>	<b>5,134,600</b>	<b>5,072,000</b>	<b>4,478,100</b>

## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LAND AND ENVIRONMENT</b>			
<b>Land and Environment</b>			
Appropriations provided for staff, environmental services to department operations, management of provincial Crown lands, and survey operations of the department.			
Administration.....	144,700	151,500	144,700
Equipment.....	11,700	20,100	11,700
Materials, Supplies, and Services.....	251,400	239,100	256,100
Professional Services.....	222,000	93,900	272,000
Salaries.....	3,049,400	2,543,300	2,630,800
Travel and Training.....	99,400	140,500	99,400
<b>Total Land and Environment.....</b>	<b>3,778,600</b>	<b>3,188,400</b>	<b>3,414,700</b>
<b>TOTAL LAND AND ENVIRONMENT.....</b>	<b>3,778,600</b>	<b>3,188,400</b>	<b>3,414,700</b>
<b>HIGHWAY MAINTENANCE</b>			
<b>Highway Maintenance Administration</b>			
Appropriations provided for administration and supervision of the highway maintenance functions.			
Administration.....	31,800	26,600	31,800
Materials, Supplies, and Services.....	2,536,600	1,895,800	2,336,400
Professional Services.....	66,000	126,000	116,000
Salaries.....	1,141,800	951,600	1,081,000
Travel and Training.....	17,900	27,700	17,900
<b>Total Highway Maintenance Administration.....</b>	<b>3,794,100</b>	<b>3,027,700</b>	<b>3,583,100</b>
<b>Provincial Highway Maintenance Operations</b>			
Appropriations provided for staffing, materials, equipment, and services for the repair, maintenance, contracted snow removal, sanding, and summer maintenance of provincial roads.			
Administration.....	85,400	68,500	130,400
Equipment.....	7,500	15,800	7,500
Materials, Supplies, and Services.....	35,024,600	36,742,300	31,179,500
Salaries.....	20,835,100	18,739,700	17,973,600
Travel and Training.....	270,400	348,600	270,400
<b>Total Provincial Highway Maintenance Operations.....</b>	<b>56,223,000</b>	<b>55,914,900</b>	<b>49,561,400</b>

## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Mechanical Operations</b>			
Appropriations provided for operational costs of the government garages to supply equipment support to provincial highway maintenance operations.			
Administration.....	53,800	34,600	53,800
Equipment.....	49,200	166,700	49,200
Materials, Supplies, and Services.....	8,473,100	9,244,800	7,953,400
Professional Services.....	9,900	-	39,100
Salaries.....	9,934,300	9,502,100	9,071,800
Travel and Training.....	346,800	615,900	346,800
<b>Total Mechanical Operations.....</b>	<b>18,867,100</b>	<b>19,564,100</b>	<b>17,514,100</b>
<b>Confederation Trail Maintenance</b>			
Appropriations provided for staffing, materials, and services to maintain the Confederation Trail System.			
Administration.....	3,400	1,300	3,400
Equipment.....	-	3,000	-
Materials, Supplies, and Services.....	548,200	563,400	547,400
Salaries.....	1,457,500	1,218,600	1,259,300
Travel and Training.....	23,000	31,300	23,000
<b>Total Confederation Trail Maintenance.....</b>	<b>2,032,100</b>	<b>1,817,600</b>	<b>1,833,100</b>
<b>TOTAL HIGHWAY MAINTENANCE.....</b>	<b>80,916,300</b>	<b>80,324,300</b>	<b>72,491,700</b>
<b>BUILDING SERVICES</b>			
<b>Building Operations and Administration</b>			
Appropriations provided for division staffing, materials, and travel for administrative, supervisory, and trades staff in building maintenance and accommodations.			
Administration.....	29,000	94,000	29,000
Equipment.....	9,500	6,000	9,500
Materials, Supplies, and Services.....	1,843,400	1,539,800	1,843,300
Professional Services.....	150,000	270,000	150,000
Salaries.....	1,738,000	1,790,600	1,671,900
Travel and Training.....	38,500	34,500	38,500
<b>Total Building Operations and Administration.....</b>	<b>3,808,400</b>	<b>3,734,900</b>	<b>3,742,200</b>

**DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Direct Building Maintenance</b>			
Appropriations provided for regular maintenance, janitorial services, power, heat, and water to Provincial Government buildings.			
Administration.....	1,388,700	1,361,400	1,312,500
Equipment.....	18,500	24,500	18,500
Materials, Supplies, and Services.....	8,268,600	7,527,700	7,727,800
Professional Services.....	1,096,600	1,026,200	778,600
Salaries.....	2,992,800	2,614,300	2,798,800
Travel and Training.....	5,000	5,000	5,000
<b>Total Direct Building Maintenance.....</b>	<b>13,770,200</b>	<b>12,559,100</b>	<b>12,641,200</b>
<b>Accommodations</b>			
Appropriations provided for lease and rental costs, janitorial services, power, heat, and water costs for leased accommodations.			
Administration.....	18,628,100	16,891,700	17,404,800
Materials, Supplies, and Services.....	766,100	866,100	734,500
Professional Services.....	426,600	427,000	426,600
Salaries.....	24,200	21,000	21,000
<b>Total Accommodations.....</b>	<b>19,845,000</b>	<b>18,205,800</b>	<b>18,586,900</b>
<b>Building Construction</b>			
Appropriations provided for building construction staffing and related services for government building projects, including construction and major redevelopment.			
Administration.....	13,200	21,100	13,200
Equipment.....	8,800	6,500	8,800
Materials, Supplies, and Services.....	6,500	125,400	6,500
Professional Services.....	110,000	227,500	110,000
Salaries.....	2,009,900	1,811,200	1,750,900
Travel and Training.....	46,000	74,000	46,000
<b>Total Building Construction.....</b>	<b>2,194,400</b>	<b>2,265,700</b>	<b>1,935,400</b>
<b>TOTAL BUILDING SERVICES.....</b>	<b>39,618,000</b>	<b>36,765,500</b>	<b>36,905,700</b>

**DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>HEALTH - BUILDING INFRASTRUCTURE</b>			
<b>Health - Building Infrastructure</b>			
Appropriations provided for division staffing, materials, and related services for Health capital building projects including construction and major redevelopment.			
Administration.....	12,000	3,000	12,000
Equipment.....	23,900	6,800	23,900
Materials, Supplies, and Services.....	3,400	500	3,400
Professional Services.....	4,500	-	4,500
Salaries.....	588,700	26,200	761,000
Travel and Training.....	7,500	200	7,500
<b>Total Health - Building Infrastructure.....</b>	<b>640,000</b>	<b>36,700</b>	<b>812,300</b>
<b>TOTAL HEALTH - BUILDING INFRASTRUCTURE.....</b>	<b>640,000</b>	<b>36,700</b>	<b>812,300</b>
<b>CAPITAL PROJECTS DIVISION</b>			
<b>Traffic Operations</b>			
Appropriations provided for staffing, materials, equipment, and services for highway signage, pavement line markings, traffic control lights, and illumination.			
Administration.....	25,600	12,900	30,600
Equipment.....	7,300	22,200	7,300
Materials, Supplies, and Services.....	2,673,200	2,998,500	1,922,100
Professional Services.....	7,500	1,700	7,500
Salaries.....	3,244,700	3,886,200	2,798,400
Travel and Training.....	49,100	76,900	49,100
<b>Total Traffic Operations.....</b>	<b>6,007,400</b>	<b>6,998,400</b>	<b>4,815,000</b>
<b>Capital Projects Administration</b>			
Appropriations provided for the office of the Chief Engineer for administration and supervisory staff of the highway capital projects.			
Administration.....	60,600	44,900	78,200
Equipment.....	28,800	6,300	28,800
Materials, Supplies, and Services.....	37,100	133,200	36,500
Professional Services.....	42,000	8,300	42,000
Salaries.....	3,038,700	3,216,800	2,865,200
Travel and Training.....	50,900	75,900	50,900
<b>Total Capital Projects Administration.....</b>	<b>3,258,100</b>	<b>3,485,400</b>	<b>3,101,600</b>

## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Design - Roads and Bridges</b>			
Appropriations provided for staffing, materials, equipment, and travel for road and bridge design.			
Administration.....	9,000	6,000	9,000
Equipment.....	500	-	500
Materials, Supplies, and Services.....	5,500	6,300	5,500
Professional Services.....	4,800	-	4,800
Salaries.....	1,002,300	969,600	870,300
Travel and Training.....	10,300	26,900	10,300
<b>Total Design - Roads and Bridges.....</b>	<b>1,032,400</b>	<b>1,008,800</b>	<b>900,400</b>
<b>Bridge Maintenance</b>			
Appropriations provided for staffing, materials, travel, and services to maintain small bridges.			
Administration.....	5,200	2,400	5,200
Materials, Supplies, and Services.....	3,614,800	4,440,000	3,114,500
Professional Services.....	420,000	575,000	420,000
Salaries.....	744,300	614,500	642,400
Travel and Training.....	9,600	20,000	9,600
<b>Total Bridge Maintenance.....</b>	<b>4,793,900</b>	<b>5,651,900</b>	<b>4,191,700</b>
<b>Materials Testing Lab</b>			
Appropriations provided for salaries and related support costs for the materials testing lab and quality assurance for maintenance and construction operations.			
Administration.....	12,400	25,200	12,400
Equipment.....	23,800	43,300	23,800
Materials, Supplies, and Services.....	9,900	41,700	9,700
Professional Services.....	5,000	10,000	5,000
Salaries.....	1,586,200	1,444,800	1,513,000
Travel and Training.....	23,400	28,700	23,400
<b>Total Materials Testing Lab.....</b>	<b>1,660,700</b>	<b>1,593,700</b>	<b>1,587,300</b>
<b>TOTAL CAPITAL PROJECTS DIVISION.....</b>	<b>16,752,500</b>	<b>18,738,200</b>	<b>14,596,000</b>

## DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>SERVICE PEI</b>			
<b>Service PEI</b>			
Appropriations provided for staffing, materials, and related operational services to support the delivery of government programs and information through Access PEI locations in-person and Contact PEI teleservices.			
Administration.....	137,700	123,800	141,800
Equipment.....	33,200	29,100	33,200
Materials, Supplies, and Services.....	94,900	197,400	94,900
Professional Services.....	222,700	212,800	282,900
Salaries.....	6,076,200	6,340,000	5,346,300
Travel and Training.....	75,600	65,300	75,600
<b>Total Service PEI.....</b>	<b>6,640,300</b>	<b>6,968,400</b>	<b>5,974,700</b>
<b>TOTAL SERVICE PEI.....</b>	<b>6,640,300</b>	<b>6,968,400</b>	<b>5,974,700</b>
<b>INFRASTRUCTURE AND FPT RELATIONS</b>			
<b>Infrastructure and FPT Relations</b>			
Appropriations provided for delivery of various Canada-Prince Edward Island Infrastructure Programs, as well as FPT relations.			
Administration.....	102,600	69,100	102,600
Equipment.....	23,000	5,000	23,000
Materials, Supplies, and Services.....	15,800	7,300	15,700
Professional Services.....	427,000	95,000	455,000
Salaries.....	1,550,800	956,700	1,489,100
Travel and Training.....	42,700	24,700	42,700
Grants.....	76,593,000	75,202,600	86,828,300
<b>Total Infrastructure and FPT Relations.....</b>	<b>78,754,900</b>	<b>76,360,400</b>	<b>88,956,400</b>
<b>TOTAL INFRASTRUCTURE AND FPT RELATIONS.....</b>	<b>78,754,900</b>	<b>76,360,400</b>	<b>88,956,400</b>
<b>SUSTAINABLE ENERGY</b>			
<b>Sustainable Energy Division Management</b>			
Appropriations provided for the management and administration of the Sustainable Energy Division.			
Administration.....	4,200	-	4,200
Equipment.....	1,000	1,000	1,000
Materials, Supplies, and Services.....	292,600	206,900	292,600
Professional Services.....	10,000	10,000	10,000
Salaries.....	148,700	145,900	138,400
Travel and Training.....	14,400	2,300	14,400
<b>Total Sustainable Energy Division Management.....</b>	<b>470,900</b>	<b>366,100</b>	<b>460,600</b>

**DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Office of Net Zero</b>			
Appropriations provided for the operation of the Office of Net Zero and the administration of Net Zero related initiatives.			
Administration.....	<b>34,400</b>	41,200	34,400
Equipment.....	<b>17,000</b>	12,500	17,000
Materials, Supplies, and Services.....	<b>1,343,600</b>	488,700	1,343,600
Professional Services.....	<b>319,700</b>	542,600	368,700
Salaries.....	<b>1,446,800</b>	1,963,800	1,883,700
Travel and Training.....	<b>27,800</b>	31,500	27,800
Grants.....	<b>25,398,700</b>	50,538,600	46,731,500
<b>Total Office of Net Zero.....</b>	<b>28,588,000</b>	53,618,900	50,406,700
<b>Energy and Efficiency</b>			
Appropriations provided for development and implementation of energy initiatives and for the operation of efficiencyPEI, which provide residents of PEI with information, advice, and programming to reduce energy consumption.			
Administration.....	<b>46,300</b>	46,300	46,300
Equipment.....	<b>110,500</b>	17,100	110,500
Materials, Supplies, and Services.....	<b>230,300</b>	208,300	402,300
Professional Services.....	<b>786,200</b>	662,000	924,200
Salaries.....	<b>1,765,300</b>	1,624,400	1,982,000
Travel and Training.....	<b>66,000</b>	41,000	66,000
Grants.....	<b>13,132,500</b>	27,941,700	30,197,800
<b>Total Energy and Efficiency.....</b>	<b>16,137,100</b>	30,540,800	33,729,100
<b>TOTAL SUSTAINABLE ENERGY.....</b>	<b>45,196,000</b>	<b>84,525,800</b>	<b>84,596,400</b>
<b>TOTAL DEPARTMENT OF TRANSPORTATION, INFRASTRUCTURE AND ENERGY.....</b>	<b>279,124,200</b>	<b>317,427,700</b>	<b>317,724,900</b>



## MINISTRY OF WORKFORCE AND ADVANCED LEARNING

**HON. ZACK BELL**  
Minister

**MARY HUNTER**  
Deputy Minister

The responsibility of the Ministry is to work in partnership with the private sector, higher education institutions, citizens, communities, and other governments, to ensure Islanders have access to high-quality learning opportunities and to address the labour market demands through training, education, and immigration.

The Ministry also supports the Minister in their capacity as Minister Responsible for Acadian and Francophone Affairs.

### SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Department of Workforce and Advanced Learning.....	<b>184,776,200</b>	173,185,400	179,121,500
Employment Development Agency.....	<b>7,259,600</b>	7,393,000	7,411,800
PEI Student Financial Assistance Corporation.....	<b>16,036,200</b>	16,299,100	16,736,100
<b>Gross Expenditure</b> .....	<b>208,072,000</b>	196,877,500	203,269,400
Department of Workforce and Advanced Learning.....	<b>34,888,000</b>	33,627,400	34,097,000
<b>Gross Revenue</b> .....	<b>34,888,000</b>	33,627,400	34,097,000
<b>Net Ministry Expenditure</b> .....	<b>173,184,000</b>	<b>163,250,100</b>	<b>169,172,400</b>



## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
GENERAL ADMINISTRATION.....	726,900	703,600	679,800
POPULATION AND SETTLEMENT.....	3,738,900	3,760,600	3,702,200
LABOUR AND INDUSTRIAL RELATIONS.....	1,554,100	1,537,300	1,484,300
WORKFORCE DEVELOPMENT.....	37,996,500	34,958,100	36,305,500
POST-SECONDARY AND CONTINUING EDUCATION.....	139,383,100	130,923,100	135,741,100
ACADIAN AND FRANCOPHONE AFFAIRS.....	1,376,700	1,302,700	1,208,600
<b>TOTAL EXPENDITURE.....</b>	<b>184,776,200</b>	<b>173,185,400</b>	<b>179,121,500</b>
<b>REVENUE</b>			
WORKFORCE AND ADVANCED LEARNING.....	34,888,000	33,627,400	34,097,000
<b>TOTAL REVENUE.....</b>	<b>34,888,000</b>	<b>33,627,400</b>	<b>34,097,000</b>

## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>GENERAL ADMINISTRATION</b>			
<b>Corporate Management</b>			
Appropriations provided for operation of the office of the Minister and Deputy Minister, policy, records management, and staff development.			
Administration.....	16,900	21,900	16,900
Equipment.....	4,500	12,500	4,500
Materials, Supplies, and Services.....	10,100	6,100	10,100
Professional Services.....	27,500	47,500	47,500
Salaries.....	647,400	591,100	576,300
Travel and Training.....	20,500	24,500	24,500
<b>Total Corporate Management.....</b>	<b>726,900</b>	<b>703,600</b>	<b>679,800</b>
<b>TOTAL GENERAL ADMINISTRATION.....</b>	<b>726,900</b>	<b>703,600</b>	<b>679,800</b>
<b>POPULATION AND SETTLEMENT</b>			
<b>Population and Settlement</b>			
Appropriations provided for research, recruitment, settlement, and retention.			
Administration.....	17,500	17,500	13,500
Equipment.....	4,500	4,500	4,500
Materials, Supplies, and Services.....	11,500	11,500	15,500
Professional Services.....	232,500	267,500	267,500
Salaries.....	657,500	680,900	622,500
Travel and Training.....	8,200	10,000	10,000
Grants.....	2,807,200	2,768,700	2,768,700
<b>Total Population and Settlement.....</b>	<b>3,738,900</b>	<b>3,760,600</b>	<b>3,702,200</b>
<b>TOTAL POPULATION AND SETTLEMENT.....</b>	<b>3,738,900</b>	<b>3,760,600</b>	<b>3,702,200</b>

## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LABOUR AND INDUSTRIAL RELATIONS</b>			
<b>Labour and Industrial Relations</b>			
Appropriations provided for industrial relations services to employers, unions, and individuals: the Labour Relations Board, the Employment Standards Board, the Office of the Worker Advisor, the Office of the Employer Advisor, and the Workers Compensation Appeals Tribunal.			
Administration.....	34,400	43,900	43,900
Equipment.....	8,000	18,500	14,200
Materials, Supplies, and Services.....	13,700	14,000	18,300
Professional Services.....	212,000	232,000	212,000
Salaries.....	1,261,900	1,203,100	1,170,100
Travel and Training.....	21,600	23,300	23,300
Grants.....	2,500	2,500	2,500
<b>Total Labour and Industrial Relations .....</b>	<b>1,554,100</b>	<b>1,537,300</b>	<b>1,484,300</b>
<b>TOTAL LABOUR AND INDUSTRIAL RELATIONS.....</b>	<b>1,554,100</b>	<b>1,537,300</b>	<b>1,484,300</b>
<b>WORKFORCE DEVELOPMENT</b>			
<b>SkillsPEI</b>			
Appropriations provided for administration and delivery of programs targeted at improving the Prince Edward Island labour market.			
Administration.....	170,900	157,400	170,900
Equipment.....	25,500	25,500	25,500
Materials, Supplies, and Services.....	165,500	165,500	165,500
Professional Services.....	102,300	102,300	102,300
Salaries.....	4,922,500	4,413,800	4,642,700
Travel and Training.....	45,500	45,500	45,500
Grants:			
Workforce Development Agreement.....	2,831,100	2,831,100	2,831,100
Labour Market Development Agreement.....	20,002,100	18,175,400	18,175,400
Essential Skills Training.....	-	30,200	-
Provincial Programs.....	8,672,600	8,044,200	9,244,200
<b>Total SkillsPEI.....</b>	<b>36,938,000</b>	<b>33,990,900</b>	<b>35,403,100</b>

## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Apprenticeship</b>			
Appropriations provided for administration of apprenticeship training and certification of tradespersons.			
Administration.....	13,100	13,100	13,100
Equipment.....	4,500	4,500	4,500
Materials, Supplies, and Services.....	20,000	26,500	10,000
Professional Services.....	75,000	80,400	110,000
Salaries.....	677,500	621,200	596,400
Travel and Training.....	23,400	36,500	23,400
Grants	245,000	185,000	145,000
<b>Total Apprenticeship.....</b>	<b>1,058,500</b>	<b>967,200</b>	<b>902,400</b>
<b>TOTAL WORKFORCE DEVELOPMENT.....</b>	<b>37,996,500</b>	<b>34,958,100</b>	<b>36,305,500</b>
<b>POST-SECONDARY AND CONTINUING EDUCATION</b>			
<b>General</b>			
Appropriations provided for post-secondary coordination, the regulation of private training businesses, and the administration of the division.			
Administration.....	23,600	18,600	23,600
Equipment.....	900	900	900
Materials, Supplies, and Services.....	24,800	24,800	24,800
Professional Services.....	30,000	44,500	30,000
Salaries.....	946,600	953,100	967,600
Travel and Training.....	7,500	7,500	7,500
<b>Total General.....</b>	<b>1,033,400</b>	<b>1,049,400</b>	<b>1,054,400</b>

## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Post-Secondary Grants</b>			
Appropriations provided for post-secondary educational institutions, student assistance, adult basic education, and literacy training.			
<i>Collège de l'île</i>			
Core Operating Grant.....	402,400	394,500	394,500
Student Tuition Subsidy.....	69,200	69,200	69,200
Restricted Funding.....	661,100	664,500	661,100
	<b>1,132,700</b>	<b>1,128,200</b>	<b>1,124,800</b>
<i>Holland College</i>			
Core Operating Grant.....	27,469,200	26,286,400	26,286,400
Student Tuition Subsidy.....	6,155,800	6,155,800	6,155,800
Restricted Funding.....	6,977,500	6,837,300	6,953,800
	<b>40,602,500</b>	<b>39,279,500</b>	<b>39,396,000</b>
<i>University of Prince Edward Island</i>			
Core Operating Grant.....	49,664,700	48,218,200	48,884,200
Restricted Funding.....	33,971,100	28,788,200	31,833,100
	<b>83,635,800</b>	<b>77,006,400</b>	<b>80,717,300</b>
<i>Atlantic Veterinary College</i> .....	<b>11,351,200</b>	10,856,100	10,856,100
<i>Maritime Provinces Higher Education Commission</i> .....	<b>1,435,700</b>	1,214,200	2,174,400
<i>Lifelong Learning Grants</i> .....	<b>191,800</b>	389,300	418,100
<b>Total Post-Secondary Grants</b> .....	<b>138,349,700</b>	<b>129,873,700</b>	<b>134,686,700</b>
<b>TOTAL POST-SECONDARY AND CONTINUING EDUCATION</b> .....	<b>139,383,100</b>	<b>130,923,100</b>	<b>135,741,100</b>

## DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>ACADIAN AND FRANCOPHONE AFFAIRS</b>			
<b>Acadian and Francophone Affairs Secretariat</b>			
Appropriations provided for the coordination of measures relating primarily to the implementation of the <i>French Language Services Act</i> within the Provincial Government, including support to departmental French Services coordinators, coordination of several bilateral agreements, provision of translation services, administrative support to the Acadian and Francophone Community Advisory Committee, and several other initiatives which support French language services.			
Administration.....	11,700	10,000	8,500
Equipment.....	7,400	12,700	6,200
Materials and Supplies.....	8,600	9,500	8,000
Professional Services.....	144,700	238,900	264,100
Salaries.....	1,118,500	975,800	880,400
Travel and Training.....	22,500	20,000	18,100
Grants.....	63,300	35,800	23,300
<b>Total Acadian and Francophone Affairs Secretariat.....</b>	<b>1,376,700</b>	<b>1,302,700</b>	<b>1,208,600</b>
<b>TOTAL ACADIAN AND FRANCOPHONE AFFAIRS .....</b>	<b>1,376,700</b>	<b>1,302,700</b>	<b>1,208,600</b>
<b>TOTAL DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING.....</b>	<b>184,776,200</b>	<b>173,185,400</b>	<b>179,121,500</b>

## EMPLOYMENT DEVELOPMENT AGENCY

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
EMPLOYMENT DEVELOPMENT AGENCY.....	7,259,600	7,393,000	7,411,800
<b>TOTAL EXPENDITURE</b> .....	<b>7,259,600</b>	<b>7,393,000</b>	<b>7,411,800</b>

## EMPLOYMENT DEVELOPMENT AGENCY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EMPLOYMENT DEVELOPMENT AGENCY</b>			
<b>General</b>			
Appropriations provided for administration of program delivery, budget management, and payment processing.			
Administration.....	7,100	7,100	7,100
Equipment.....	2,700	2,700	2,700
Materials, Supplies, and Services.....	700	700	700
Professional Services.....	11,000	11,000	11,000
Salaries.....	318,700	221,200	280,400
Travel and Training.....	6,000	6,000	6,000
<b>Total General.....</b>	<b>346,200</b>	<b>248,700</b>	<b>307,900</b>
<b>Community and Business Projects</b>			
Appropriations provided for wages of individuals hired by businesses and non-profit organizations to work on approved projects, the majority of which are rural-based.			
Special Projects Program.....	3,580,500	4,000,000	3,534,100
Job Creation Program.....	629,500	606,300	701,600
Jobs for Youth Program.....	1,780,500	1,950,000	1,945,300
Rural Enhancement Employment Program.....	922,900	588,000	922,900
<b>Total Community and Business Projects.....</b>	<b>6,913,400</b>	<b>7,144,300</b>	<b>7,103,900</b>
<b>TOTAL EMPLOYMENT DEVELOPMENT AGENCY.....</b>	<b>7,259,600</b>	<b>7,393,000</b>	<b>7,411,800</b>

## PEI STUDENT FINANCIAL ASSISTANCE CORPORATION

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	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
PEI STUDENT FINANCIAL ASSISTANCE CORPORATION.....	<b>16,036,200</b>	16,299,100	16,736,100
<b>TOTAL EXPENDITURE</b> .....	<b>16,036,200</b>	<b>16,299,100</b>	<b>16,736,100</b>

## PEI STUDENT FINANCIAL ASSISTANCE CORPORATION

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	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>PEI STUDENT FINANCIAL ASSISTANCE CORPORATION</b>			
<b>General</b>			
Appropriations provided for student assistance and the community service bursary program.			
Administration.....	729,600	715,000	715,000
Debt.....	817,400	712,600	1,284,600
Equipment.....	115,000	115,000	115,000
Professional Services.....	20,000	20,000	20,000
Grants.....	13,999,200	14,381,500	14,246,500
Provision for Loan Losses.....	355,000	355,000	355,000
<b>Total General.....</b>	<b>16,036,200</b>	<b>16,299,100</b>	<b>16,736,100</b>
<b>TOTAL PEI STUDENT FINANCIAL ASSISTANCE CORPORATION.....</b>	<b>16,036,200</b>	<b>16,299,100</b>	<b>16,736,100</b>

# LEGISLATIVE ASSEMBLY

**HON. BRAD TRIVERS**

Speaker

**JOSEPH JEFFREY**

Clerk of the Legislative Assembly

The Legislative Assembly, dating back to 1773, is the most important Government institution on Prince Edward Island. The Legislative Assembly is responsible for making provincial law and for approving, on behalf of Islanders, the money Government requires to carry on the public services of the Province. The Assembly provides a forum for debate on Government decisions and on the important public issues of the day. The Legislative Assembly also appoints a number of independent officers responsible for advising and providing oversight on specific areas including privacy, conflict of interest, children and youth, public interest disclosure, and the Office of the Auditor General.

## SUMMARY OF EXPENDITURE AND RELATED REVENUE

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Legislative Assembly.....	<b>16,249,400</b>	15,614,900	15,187,300
<b>Gross Expenditure</b> .....	<b>16,249,400</b>	15,614,900	15,187,300
<b>Net Legislative Assembly Expenditure</b> .....	<b>16,249,400</b>	<b>15,614,900</b>	<b>15,187,300</b>



## LEGISLATIVE ASSEMBLY

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
LEGISLATIVE SERVICES.....	<b>5,131,700</b>	4,870,700	4,870,700
MEMBERS.....	<b>3,112,500</b>	2,945,700	2,945,700
OFFICE OF THE AUDITOR GENERAL.....	<b>4,265,600</b>	3,844,100	3,844,100
OFFICE OF THE CHILD AND YOUTH ADVOCATE.....	<b>1,231,100</b>	1,173,900	1,173,900
OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER.....	<b>68,700</b>	62,800	62,800
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER.....	<b>906,500</b>	722,100	722,100
OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER.....	<b>841,500</b>	799,200	799,200
ELECTIONS PEL.....	<b>691,800</b>	1,196,400	768,800
<b>TOTAL EXPENDITURE.....</b>	<b>16,249,400</b>	<b>15,614,900</b>	<b>15,187,300</b>

## LEGISLATIVE ASSEMBLY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>LEGISLATIVE SERVICES</b>			
<b>Legislative Services</b>			
Appropriations provided for costs associated with the general functioning of the Clerk's Office, the Speaker's Office, and the operation of the Sessions of the Legislature.			
Administration.....	194,500	194,500	194,500
Equipment.....	97,500	97,500	97,500
Materials, Supplies, and Services.....	380,100	480,000	480,000
Professional Services.....	30,000	30,000	30,000
Salaries.....	2,842,000	2,574,200	2,574,200
Travel and Training.....	75,000	75,000	75,000
<b>Total Legislative Services.....</b>	<b>3,619,100</b>	<b>3,451,200</b>	<b>3,451,200</b>
<b>Government Members' Office</b>			
Appropriations provided for costs associated with the Government Members' Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	697,700	724,100	724,100
<b>Total Government Members' Office .....</b>	<b>697,700</b>	<b>724,100</b>	<b>724,100</b>
<b>Opposition Members' Office</b>			
Appropriations provided for costs associated with the Opposition Members' Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	462,300	347,700	347,700
<b>Total Opposition Members' Office .....</b>	<b>462,300</b>	<b>347,700</b>	<b>347,700</b>
<b>Third Party Office</b>			
Appropriations provided for costs associated with the Third Party Office. Paid from this section are general office expenses, telecommunications, salaries for caucus staff, and MLA expenses not covered by Legislative Services.			
Operations.....	352,600	347,700	347,700
<b>Total Third Party Office.....</b>	<b>352,600</b>	<b>347,700</b>	<b>347,700</b>
<b>TOTAL LEGISLATIVE SERVICES.....</b>	<b>5,131,700</b>	<b>4,870,700</b>	<b>4,870,700</b>

# LEGISLATIVE ASSEMBLY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>MEMBERS</b>			
<b>Members</b>			
Appropriations provided for payment of remuneration to Members of the Legislative Assembly, including basic indemnity, expense allowance, and additional honoraria, as determined by the Indemnities and Allowances Commission.			
Administration.....	15,000	15,000	15,000
Salaries.....	2,947,500	2,780,700	2,780,700
Travel and Training.....	150,000	150,000	150,000
<b>Total Members.....</b>	<b>3,112,500</b>	<b>2,945,700</b>	<b>2,945,700</b>
<b>TOTAL MEMBERS.....</b>	<b>3,112,500</b>	<b>2,945,700</b>	<b>2,945,700</b>
<b>OFFICE OF THE AUDITOR GENERAL</b>			
<b>Office of the Auditor General</b>			
Appropriations provided for operational costs in conducting audits and other examinations.			
Administration.....	49,700	52,200	52,200
Equipment.....	18,000	18,000	18,000
Materials, Supplies, and Services.....	64,000	64,000	64,000
Professional Services.....	30,000	40,000	40,000
Salaries.....	4,028,200	3,589,000	3,589,000
Travel and Training.....	65,700	70,900	70,900
Grants.....	10,000	10,000	10,000
<b>Total Office of the Auditor General.....</b>	<b>4,265,600</b>	<b>3,844,100</b>	<b>3,844,100</b>
<b>TOTAL OFFICE OF THE AUDITOR GENERAL.....</b>	<b>4,265,600</b>	<b>3,844,100</b>	<b>3,844,100</b>
<b>OFFICE OF THE CHILD AND YOUTH ADVOCATE</b>			
<b>Office of the Child and Youth Advocate</b>			
Appropriations provided in support of the Office of the Child and Youth Advocate in accordance with the <i>Child and Youth Advocate Act</i> .			
Administration.....	15,700	15,200	15,200
Equipment.....	7,500	7,500	7,500
Materials, Supplies, and Services.....	34,200	31,700	31,700
Professional Services.....	100,000	100,000	100,000
Salaries.....	1,038,000	987,300	987,300
Travel and Training.....	35,700	32,200	32,200
<b>Total Office of the Child and Youth Advocate.....</b>	<b>1,231,100</b>	<b>1,173,900</b>	<b>1,173,900</b>
<b>TOTAL OFFICE OF THE CHILD AND YOUTH ADVOCATE.....</b>	<b>1,231,100</b>	<b>1,173,900</b>	<b>1,173,900</b>

## LEGISLATIVE ASSEMBLY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER</b>			
<b>Office of the Conflict of Interest Commissioner</b>			
Appropriations provided in support of the provisions contained in the <i>Conflict of Interest Act</i> .			
Salaries.....	65,200	59,300	59,300
Travel and Training.....	3,500	3,500	3,500
<b>Total Office of the Conflict of Interest Commissioner .....</b>	<b>68,700</b>	<b>62,800</b>	<b>62,800</b>
<b>TOTAL OFFICE OF THE CONFLICT OF INTEREST COMMISSIONER.....</b>	<b>68,700</b>	<b>62,800</b>	<b>62,800</b>
<b>OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER</b>			
<b>Office of the Information and Privacy Commissioner</b>			
Appropriations provided for costs of carrying out the duties of the Office of the Information and Privacy Commissioner in accordance with the <i>Freedom of Information and Protection of Privacy Act</i> .			
Administration.....	8,700	8,700	8,700
Equipment.....	3,500	3,500	3,500
Materials, Supplies, and Services.....	15,800	14,300	14,300
Professional Services.....	75,800	75,800	75,800
Salaries.....	790,900	608,000	608,000
Travel and Training.....	11,800	11,800	11,800
<b>Total Office of the Information and Privacy Commissioner .....</b>	<b>906,500</b>	<b>722,100</b>	<b>722,100</b>
<b>TOTAL OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER.....</b>	<b>906,500</b>	<b>722,100</b>	<b>722,100</b>

# LEGISLATIVE ASSEMBLY

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER</b>			
<b>Office of the Ombudsperson and Public Interest Disclosure Commissioner</b>			
Appropriations provided for the operations in support of responsibilities laid out in the <i>Public Interest Disclosure and Whistleblower Protection Act</i> and the <i>Ombudsperson Act</i> .			
Administration.....	11,700	11,700	11,700
Equipment.....	12,500	12,500	12,500
Materials, Supplies, and Services.....	18,500	23,500	23,500
Professional Services.....	35,500	35,500	35,500
Salaries.....	736,800	689,500	689,500
Travel and Training.....	26,500	26,500	26,500
<b>Total Office of the Ombudsperson and Public Interest Disclosure Commissioner .....</b>	<b>841,500</b>	799,200	799,200
<b>TOTAL OFFICE OF THE OMBUDSPERSON AND PUBLIC INTEREST DISCLOSURE COMMISSIONER.....</b>	<b>841,500</b>	<b>799,200</b>	<b>799,200</b>
 <b>ELECTIONS PEI</b>			
<b>Elections</b>			
Appropriations provided for all operational costs associated with the Elections Office.			
Administration.....	18,200	109,400	18,200
Equipment.....	2,800	6,500	2,800
Materials, Supplies, and Services.....	12,000	60,700	12,000
Professional Services.....	30,000	273,700	168,400
Salaries.....	608,800	719,100	552,400
Travel and Training.....	20,000	27,000	15,000
<b>Total Elections.....</b>	<b>691,800</b>	1,196,400	768,800
<b>TOTAL ELECTIONS PEI.....</b>	<b>691,800</b>	<b>1,196,400</b>	<b>768,800</b>
 <b>TOTAL LEGISLATIVE ASSEMBLY.....</b>	<b>16,249,400</b>	<b>15,614,900</b>	<b>15,187,300</b>



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## **DETAILED SCHEDULES**

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**SCHEDULE A  
REVENUE AND EXPENDITURES OF  
OTHER CONSOLIDATED AGENCIES**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>Finance PEI</b>			
Revenue.....	23,630,900	27,091,600	23,375,700
Expenditure.....	5,389,900	16,395,100	16,570,400
	<u>18,241,000</u>	<u>10,696,500</u>	<u>6,805,300</u>
<b>Island Regulatory and Appeals Commission</b>			
Revenue.....	5,157,400	5,597,300	4,767,400
Expenditure.....	5,157,400	4,752,800	4,767,400
	-	<u>844,500</u>	-
<b>PEI Advisory Council on the Status of Women</b>			
Revenue.....	317,800	303,800	303,800
Expenditure.....	317,800	303,800	303,800
	-	-	-
<b>PEI Grain Elevators Corporation</b>			
Revenue.....	26,252,400	30,654,800	28,857,200
Expenditure.....	26,688,400	30,625,800	29,215,600
	<u>(436,000)</u>	<u>29,000</u>	<u>(358,400)</u>
<b>PEI Human Rights Commission</b>			
Revenue.....	1,166,500	1,512,800	1,062,500
Expenditure.....	1,276,500	1,389,200	1,062,500
	<u>(110,000)</u>	<u>123,600</u>	-
<b>PEI Marine Science Organization</b>			
Revenue.....	216,400	259,000	557,700
Expenditure.....	350,600	373,200	662,200
	<u>(134,200)</u>	<u>(114,200)</u>	<u>(104,500)</u>
<b>PEI Museum and Heritage Foundation</b>			
Revenue.....	2,844,500	2,447,300	2,447,300
Expenditure.....	2,844,500	2,447,300	2,447,300
	-	-	-
<b>PEI Self Insurance and Risk Management Fund</b>			
Revenue.....	12,126,400	11,782,400	13,487,400
Expenditure.....	6,901,600	8,059,700	8,065,400
	<u>5,224,800</u>	<u>3,722,700</u>	<u>5,422,000</u>

**SCHEDULE A  
REVENUE AND EXPENDITURES OF  
OTHER CONSOLIDATED AGENCIES**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Summerside Regional Development Corporation</b>			
Revenue.....	<b>2,179,300</b>	2,179,300	2,179,300
Expenditure.....	<b>1,393,300</b>	1,393,300	1,393,300
	<b>786,000</b>	786,000	786,000
<b>TOTAL REVENUE.....</b>	<b>73,891,600</b>	<b>81,828,300</b>	<b>77,038,300</b>
<b>TOTAL EXPENDITURE.....</b>	<b>50,320,000</b>	<b>65,740,200</b>	<b>64,487,900</b>

**SCHEDULE B**  
**NET CONSOLIDATED SURPLUS OF**  
**GOVERNMENT BUSINESS ENTERPRISES**

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>Charlottetown Area Development Corporation (Note)</b>			
Revenue.....	6,066,800	6,066,800	6,066,800
Expenditure.....	4,829,200	4,929,200	4,929,200
	<u>1,237,600</u>	<u>1,137,600</u>	<u>1,137,600</u>
<b>Island Investment Development Inc.</b>			
Revenue.....	24,048,700	12,823,300	12,823,300
Expenditure.....	10,951,000	3,225,600	3,225,600
	<u>13,097,700</u>	<u>9,597,700</u>	<u>9,597,700</u>
<b>Island Waste Management Corporation</b>			
Revenue.....	28,335,100	27,427,200	27,873,100
Expenditure.....	28,332,200	27,406,700	27,777,800
	<u>2,900</u>	<u>20,500</u>	<u>95,300</u>
<b>PEI Cannabis Management Corporation</b>			
Revenue.....	9,502,200	8,712,500	8,768,900
Expenditure.....	6,771,300	6,544,300	6,378,500
	<u>2,730,900</u>	<u>2,168,200</u>	<u>2,390,400</u>
<b>PEI Energy Corporation</b>			
Revenue.....	35,563,400	27,993,700	28,918,700
Expenditure.....	27,824,400	24,073,800	25,247,100
	<u>7,739,000</u>	<u>3,919,900</u>	<u>3,671,600</u>
<b>PEI Liquor Control Commission</b>			
Revenue.....	45,046,000	43,650,000	44,429,000
Expenditure.....	23,802,100	23,211,800	21,770,000
	<u>21,243,900</u>	<u>20,438,200</u>	<u>22,659,000</u>
<b>PEI Lotteries Commission</b>			
Revenue.....	30,000,000	25,800,000	28,300,000
Expenditure.....	11,638,700	9,383,700	9,479,500
	<u>18,361,300</u>	<u>16,416,300</u>	<u>18,820,500</u>
<b>NET CONSOLIDATED SURPLUS</b>			
<b>OF GOVERNMENT BUSINESS ENTERPRISES.....</b>	<u>64,413,300</u>	<u>53,698,400</u>	<u>58,372,100</u>

Note: The Budget Estimates include 83% of the total surplus of the Charlottetown Area Development Corporation.

**SCHEDULE C**  
**SUMMARY OF AMORTIZATION AND ACCRETION**

	<b>2026-2027 Budget Estimate</b>	<b>2025-2026 Budget Forecast</b>	<b>2025-2026 Budget Estimate</b>
	\$	\$	\$
<b>AMORTIZATION</b>			
<b>OPERATING FUND</b>			
Buildings and Improvements.....	25,889,200	18,305,100	20,377,500
Lease Improvements.....	1,068,200	921,400	470,300
Roads and Bridges.....	48,639,600	47,945,300	45,860,500
Motor Vehicles.....	13,539,200	11,690,100	12,475,500
Equipment.....	22,250,000	21,270,300	22,030,800
Other.....	6,251,300	5,485,000	5,371,000
<b>Total Operating Fund.....</b>	<b>117,637,500</b>	<b>105,617,200</b>	<b>106,585,600</b>
<b>OTHER SECTORS</b>			
Health PEI.....	34,329,000	28,918,400	26,609,000
PEI Housing Corporation.....	9,772,400	6,317,900	7,167,700
Finance PEI.....	2,719,400	2,524,200	2,379,500
Summerside Regional Development Corporation.....	840,900	856,400	840,900
PEI Grain Elevators Corporation.....	481,000	477,400	481,000
Other Crown Corporations.....	395,100	388,500	395,100
<b>Total Other Sectors.....</b>	<b>48,537,800</b>	<b>39,482,800</b>	<b>37,873,200</b>
<b>TOTAL AMORTIZATION.....</b>	<b>166,175,300</b>	<b>145,100,000</b>	<b>144,458,800</b>
<b>TOTAL ACCRETION.....</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,200,000</b>
<b>TOTAL AMORTIZATION AND ACCRETION.....</b>	<b>167,275,300</b>	<b>146,200,000</b>	<b>145,658,800</b>



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## **APPENDICES**

## APPENDIX I

### ACQUISITION OF TANGIBLE CAPITAL ASSETS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Agriculture.....	3,572,000	1,569,700	75,200
PEI Agricultural Insurance Corporation.....	1,458,000	150,000	150,000
Economic Development, Trade and Artificial Intelligence.....	950,000	2,500,000	2,500,000
Innovation PEI.....	850,000	-	-
Education and Early Years.....	115,824,300	77,525,500	113,375,500
Finance and Affordability.....	17,625,700	14,871,500	13,548,500
General Government.....	5,000,000	-	-
PEI Public Service Commission.....	1,441,700	231,000	100,000
Fisheries, Rural Development and Tourism.....	6,897,500	9,940,200	4,675,000
Health and Wellness.....	103,994,000	68,808,900	80,742,100
Health PEI.....	93,139,700	78,546,500	81,254,900
PEI Housing Corporation.....	32,408,200	68,913,100	80,022,300
Justice and Public Safety.....	8,704,500	6,852,300	7,697,600
Land and Environment.....	2,025,300	2,106,000	1,798,000
Social Development and Seniors.....	3,297,400	2,985,200	4,290,000
Transportation, Infrastructure and Energy.....	88,912,000	106,135,200	91,179,800
Workforce and Advanced Learning.....	412,600	1,150,000	1,150,000
<b>Total Acquisition of Tangible Capital Assets.....</b>	<b>486,512,900</b>	<b>442,285,100</b>	<b>482,558,900</b>

Note: 1) 2026-2027 amounts were approved in the Fall 2025 sitting of the Legislative Assembly.  
2) 2025-2026 amounts were approved in the Fall 2024 sitting of the Legislative Assembly.  
3) Both years have been restated to reflect the current departmental structure.

## APPENDIX II

### CASH REQUIREMENTS

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
<b>CASH REQUIREMENTS</b>			
Consolidated Deficit.....	409,965,200	449,572,100	183,937,700
Acquisition of Tangible Capital Assets.....	486,512,900	442,285,100	482,558,900
Amortization.....	(166,175,300)	(145,100,000)	(144,458,800)
Net Borrowings on behalf of Crown Corporations.....	105,120,300	100,000,000	145,100,000
Sinking Fund Earnings.....	12,195,000	11,100,000	11,100,000
Sinking Fund Provisions.....	14,200,000	10,200,000	10,200,000
Pension Plan, Promissory Notes.....	56,595,700	56,595,700	56,595,700
<b>CASH REQUIREMENTS.....</b>	<b>918,413,800</b>	<b>924,652,900</b>	<b>745,033,500</b>
<b>MATURING DEBT</b>			
Public Debentures.....	-	125,000,000	125,000,000
Canada Pension Plan.....	-	3,036,000	3,036,000
<b>TOTAL MATURING DEBT.....</b>	<b>-</b>	<b>128,036,000</b>	<b>128,036,000</b>
<b>TOTAL CASH REQUIREMENTS.....</b>	<b>918,413,800</b>	<b>1,052,688,900</b>	<b>873,069,500</b>
<b>SOURCES OF CASH</b>			
Short-Term Borrowing/Liquidity Reserve/Working Capital.....	18,413,800	52,688,900	73,069,500
Long-Term Borrowing.....	900,000,000	1,000,000,000	800,000,000
<b>TOTAL SOURCES OF CASH.....</b>	<b>918,413,800</b>	<b>1,052,688,900</b>	<b>873,069,500</b>

## APPENDIX III

### Schedule of Reclassification of 2025-2026 Expenditure and Revenue to Conform to the 2026-2027 Presentation

	2025-2026 Forecast	2025-2026 Estimate
	\$	\$
<b>A. EXPENDITURE</b>		
<b>Economic Development, Innovation and Trade</b>		
As shown in the 2025-2026 Budget Estimates.....	977,300	977,300
Less: Transferred to Economic Development, Trade and Artificial Intelligence.....	(977,300)	(977,300)
	-	-
<b>Economic Development, Trade and Artificial Intelligence</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Economic Development, Innovation and Trade.....	977,300	977,300
	977,300	977,300
<b>Education and Early Years</b>		
As shown in the 2025-2026 Budget Estimates.....	117,759,700	117,259,700
Less: Transferred to Social Development and Seniors.....	(1,915,700)	(2,261,700)
	115,844,000	114,998,000
<b>Environment, Energy and Climate Action</b>		
As shown in the 2025-2026 Budget Estimates.....	121,396,800	119,331,800
Less: Transferred to Land and Environment.....	(35,489,900)	(33,428,800)
Less: Transferred to Transportation, Infrastructure and Energy.....	(84,604,200)	(84,694,400)
Less: Transferred to Workforce and Advanced Learning.....	(1,302,700)	(1,208,600)
	-	-
<b>Finance</b>		
As shown in the 2025-2026 Budget Estimates.....	92,274,500	94,181,100
Less: Transferred to Finance and Affordability.....	(92,274,500)	(94,181,100)
	-	-
<b>Finance and Affordability</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Finance.....	92,274,500	94,181,100
Add: Transferred from PEI Public Service Commission.....	269,200	269,200
Add: Transferred from Transportation, Infrastructure and Energy.....	-	151,600
	92,543,700	94,601,900
<b>Employee Benefits</b>		
As shown in the 2025-2026 Budget Estimates.....	33,561,700	34,438,200
Add: Transferred from Justice and Public Safety.....	756,700	686,000
	34,318,400	35,124,200

## APPENDIX III

### Schedule of Reclassification of 2025-2026 Expenditure and Revenue to Conform to the 2026-2027 Presentation

	2025-2026 Forecast	2025-2026 Estimate
	\$	\$
<b>General Government</b>		
As shown in the 2025-2026 Budget Estimates.....	35,529,200	48,332,500
Add: Transferred from Health PEI.....	1,835,000	1,835,000
Less: Transferred to Tourism PEI.....	(293,000)	(353,000)
	37,071,200	49,814,500
<b>PEI Public Service Commission</b>		
As shown in the 2025-2026 Budget Estimates.....	15,154,200	14,424,900
Less: Transferred to Finance and Affordability.....	(269,200)	(269,200)
	14,885,000	14,155,700
<b>Fisheries, Tourism, Sport and Culture</b>		
As shown in the 2025-2026 Budget Estimates.....	20,999,400	21,509,800
Less: Transferred to Fisheries, Rural Development and Tourism.....	(20,999,400)	(21,509,800)
	-	-
<b>Fisheries, Rural Development and Tourism</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Fisheries, Tourism, Sport and Culture .....	20,999,400	21,509,800
	20,999,400	21,509,800
<b>Tourism PEI</b>		
As shown in the 2025-2026 Budget Estimates.....	35,664,300	33,980,500
Add: Transferred from General Government.....	293,000	353,000
	35,957,300	34,333,500
<b>Health and Wellness</b>		
As shown in the 2025-2026 Budget Estimates.....	164,429,300	166,370,600
Add: Transferred from Health PEI.....	473,500	1,600,000
Less: Transferred to Social Development and Seniors.....	(461,300)	(461,300)
Less: Transferred to Workforce and Advanced Learning.....	(46,000)	(666,000)
	164,395,500	166,843,300
<b>Health PEI</b>		
As shown in the 2025-2026 Budget Estimates.....	1,180,260,800	1,075,263,300
Less: Transferred to General Government.....	(1,835,000)	(1,835,000)
Less: Transferred to Health and Wellness.....	(473,500)	(1,600,000)
Less: Transferred to Transportation, Infrastructure and Energy.....	(199,700)	(446,300)
	1,177,752,600	1,071,382,000
<b>Housing, Land and Communities</b>		
As shown in the 2025-2026 Budget Estimates.....	58,043,900	58,946,500
Less: Transferred to Land and Environment.....	(6,790,600)	(7,548,400)
Less: Transferred to Housing and Communities.....	(51,253,300)	(51,398,100)
	-	-

## APPENDIX III

### Schedule of Reclassification of 2025-2026 Expenditure and Revenue to Conform to the 2026-2027 Presentation

	2025-2026 Forecast	2025-2026 Estimate
	\$	\$
<b>Housing and Communities</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Housing, Land and Communities.....	51,253,300	51,398,100
	51,253,300	51,398,100
<b>Justice and Public Safety</b>		
As shown in the 2025-2026 Budget Estimates.....	95,584,400	92,698,400
Less: Transferred to Employee Benefits.....	(756,700)	(686,000)
	94,827,700	92,012,400
<b>Land and Environment</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Housing, Land and Communities.....	6,790,600	7,548,400
Add: Transferred from Environment, Energy and Climate Action.....	35,489,900	33,428,800
Add: Transferred from PEI Energy Corporation.....	60,500	54,800
	42,341,000	41,032,000
<b>Social Development and Seniors</b>		
As shown in the 2025-2026 Budget Estimates.....	233,342,700	217,705,700
Add: Transferred from Education and Early Years.....	1,915,700	2,261,700
Add: Transferred from Health and Wellness.....	461,300	461,300
Add: Transferred from Workforce and Advanced Learning.....	6,083,500	6,318,800
Less: Transferred to Transportation, Infrastructure and Energy.....	(35,500)	-
	241,767,700	226,747,500
<b>Transportation and Infrastructure</b>		
As shown in the 2025-2026 Budget Estimates.....	232,588,300	232,735,800
Less: Transferred to Transportation, Infrastructure and Energy.....	(232,588,300)	(232,735,800)
	-	-
<b>Transportation, Infrastructure and Energy</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Environment, Energy and Climate Action.....	84,604,200	84,694,400
Add: Transferred from Health PEI.....	199,700	446,300
Add: Transferred from Social Development and Seniors.....	35,500	-
Add: Transferred from Transportation and Infrastructure.....	232,588,300	232,735,800
Less: Transferred to Finance and Affordability.....	-	(151,600)
	317,427,700	317,724,900
<b>Workforce, Advanced Learning and Population</b>		
As shown in the 2025-2026 Budget Estimates.....	177,920,200	183,565,700
Less: Transferred to Social Development and Seniors.....	(6,083,500)	(6,318,800)
Less: Transferred to Workforce and Advanced Learning.....	(171,836,700)	(177,246,900)
	-	-

## APPENDIX III

### Schedule of Reclassification of 2025-2026 Expenditure and Revenue to Conform to the 2026-2027 Presentation

	2025-2026 Forecast	2025-2026 Estimate
	\$	\$
<b>Workforce and Advanced Learning</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Workforce, Advanced Learning and Population.....	171,836,700	177,246,900
Add: Transferred from Environment, Energy and Climate Action.....	1,302,700	1,208,600
Add: Transferred from Health and Wellness.....	46,000	666,000
	173,185,400	179,121,500
<b>PEI Energy Corporation</b>		
As shown in the 2025-2026 Budget Estimates.....	24,134,300	25,301,900
Less: Transferred to Land and Communities.....	(60,500)	(54,800)
	24,073,800	25,247,100
<b>B. REVENUE</b>		
<b>Environment, Energy and Climate Action</b>		
As shown in the 2025-2026 Budget Estimates.....	34,160,800	38,445,700
Less: Transferred to Workforce and Advanced Learning.....	(589,600)	(589,600)
Less: Transferred to Land and Environment.....	(6,412,400)	(6,195,100)
Less: Transferred to Transportation, Infrastructure and Energy.....	(27,158,800)	(31,661,000)
	-	-
<b>Finance</b>		
As shown in the 2025-2026 Budget Estimates.....	2,587,287,400	2,678,953,700
Less: Transferred to Finance and Affordability.....	(2,587,287,400)	(2,678,953,700)
	-	-
<b>Finance and Affordability</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Finance.....	2,587,287,400	2,678,953,700
	2,587,287,400	2,678,953,700
<b>Fisheries, Tourism, Sport and Culture</b>		
As shown in the 2025-2026 Budget Estimates.....	1,467,200	1,283,400
Less: Transferred to Fisheries, Rural Development and Tourism.....	(1,467,200)	(1,283,400)
	-	-
<b>Fisheries, Rural Development and Tourism</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Fisheries, Tourism, Sport and Culture .....	1,467,200	1,283,400
	1,467,200	1,283,400

## APPENDIX III

### Schedule of Reclassification of 2025-2026 Expenditure and Revenue to Conform to the 2026-2027 Presentation

	2025-2026 Forecast	2025-2026 Estimate
	\$	\$
<b>Housing, Land and Communities</b>		
As shown in the 2025-2026 Budget Estimates.....	4,730,400	4,024,600
Less: Transferred to Land and Environment.....	(4,730,400)	(4,024,600)
	<u>-</u>	<u>-</u>
<b>Land and Environment</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Housing, Land and Communities.....	4,730,400	4,024,600
Add: Transferred from Environment, Energy and Climate Action.....	6,412,400	6,195,100
	<u>11,142,800</u>	<u>10,219,700</u>
<b>Social Development and Seniors</b>		
As shown in the 2025-2026 Budget Estimates.....	3,615,000	4,392,500
Add: Transferred from Workforce, Advanced Learning and Population .....	2,622,000	2,622,000
	<u>6,237,000</u>	<u>7,014,500</u>
<b>Transportation and Infrastructure</b>		
As shown in the 2025-2026 Budget Estimates.....	92,984,700	108,202,000
Less: Transferred to Transportation, Infrastructure and Energy.....	(92,984,700)	(108,202,000)
	<u>-</u>	<u>-</u>
<b>Transportation, Infrastructure and Energy</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Transportation and Infrastructure.....	92,984,700	108,202,000
Add: Transferred from Environment, Energy and Climate Action.....	27,158,800	31,661,000
	<u>120,143,500</u>	<u>139,863,000</u>
<b>Workforce, Advanced Learning and Population</b>		
As shown in the 2025-2026 Budget Estimates.....	35,659,800	36,129,400
Less: Transferred to Social Development and Seniors.....	(2,622,000)	(2,622,000)
Less: Transferred to Workforce and Advanced Learning.....	(33,037,800)	(33,507,400)
	<u>-</u>	<u>-</u>
<b>Workforce and Advanced Learning</b>		
As shown in the 2025-2026 Budget Estimates.....	-	-
Add: Transferred from Environment, Energy and Climate Action.....	589,600	589,600
Add: Transferred from Workforce, Advanced Learning and Population.....	33,037,800	33,507,400
	<u>33,627,400</u>	<u>34,097,000</u>

## APPENDIX IV

### Summary of Three-Year Plan

	2025-2026 Budget Forecast \$ millions	2026-2027 Budget Estimate \$ millions	2027-2028 Budget Plan \$ millions	2028-2029 Budget Plan \$ millions
<b>BUDGET SUMMARY</b>				
<b>Revenue</b>				
Provincial Own Sources.....	1,962.7	2,030.4	2,114.8	2,210.0
Government of Canada.....	1,308.0	1,355.9	1,420.3	1,491.3
	<u>3,270.7</u>	<u>3,386.3</u>	<u>3,535.1</u>	<u>3,701.3</u>
<b>Expenditure</b>				
Health.....	1,342.2	1,413.6	1,470.4	1,529.2
Other Departments.....	2,061.1	2,013.9	2,024.1	2,054.0
Interest.....	170.8	201.4	247.8	268.1
Amortization and Accretion.....	146.2	167.3	179.0	188.0
	<u>3,720.3</u>	<u>3,796.2</u>	<u>3,921.3</u>	<u>4,039.3</u>
<b>Deficit.....</b>	<u><b>(449.6)</b></u>	<u><b>(409.9)</b></u>	<u><b>(386.2)</b></u>	<u><b>(338.0)</b></u>
<b>SCHEDULE OF NET DEBT</b>				
<b>Net Debt - Beginning of Year.....</b>	<u><b>3,027.8</b></u>	<u>3,774.6</u>	<u>4,504.8</u>	<u>4,892.4</u>
Deficit.....	449.6	409.9	386.2	338.0
Acquisition of Tangible Capital Assets.....	442.3	486.5	374.3	283.9
Comprehensive Expenditure Review Target (CERT)*.....	-	-	(195.0)	(200.0)
Amortization.....	(145.1)	(166.2)	(177.9)	(186.9)
Increase in Net Debt.....	<u>746.8</u>	<u>730.2</u>	<u>387.6</u>	<u>235.0</u>
<b>Net Debt - End of Year .....</b>	<u><b>3,774.6</b></u>	<u><b>4,504.8</b></u>	<u><b>4,892.4</b></u>	<u><b>5,127.4</b></u>
<b>Gross Domestic Product (GDP).....</b>	<u><b>11,357.0</b></u>	<u><b>11,811.0</b></u>	<u><b>12,284.0</b></u>	<u><b>12,836.0</b></u>
<b>Net Debt/GDP (%).....</b>	<u><b>33.2%</b></u>	<u><b>38.1%</b></u>	<u><b>39.8%</b></u>	<u><b>39.9%</b></u>
<b>CERT as % of Total Expenditure.....</b>	<u><b>0.0%</b></u>	<u><b>0.0%</b></u>	<u><b>5.0%</b></u>	<u><b>5.0%</b></u>

\*Government is adopting a multi-year Comprehensive Expenditure Review aimed at protecting future fiscal capacity by slowing expense growth to better match revenue growth.

## APPENDIX V

### RECONCILIATION OF REVENUE BY SOURCE

	Government of Canada	Taxes	Licenses and Permits	Fees and Services	Investments/ Sinking Fund	Other Revenue	Total
Agriculture	7,256,700	-	70,400	1,181,500	-	-	8,508,600
PEI Agricultural Insurance Corporation	25,257,900	-	-	19,954,000	450,000	-	45,661,900
Economic Development, Trade and Artificial Intelligence	-	-	-	-	-	-	-
Innovation PEI	-	-	-	1,818,700	-	-	1,818,700
Education and Early Years	53,153,100	-	30,000	4,642,300	-	-	57,825,400
La Commission scolaire de langue française	-	-	-	200,000	-	-	200,000
Public Schools Branch	-	-	-	400,000	-	-	400,000
Finance and Affordability	1,056,193,600	1,659,046,600	-	6,357,500	32,808,500	48,500	2,754,454,700
PEI Public Service Commission	161,700	-	-	593,300	-	-	755,000
Fisheries, Rural Development and Tourism	834,200	-	-	45,000	-	160,000	1,039,200
Tourism PEI	1,922,400	-	357,000	13,967,500	-	-	16,246,900
Health and Wellness	60,928,900	-	945,000	61,900	-	976,500	62,912,300
Health PEI	4,847,900	-	-	28,301,800	-	5,822,800	38,972,500
Housing and Communities	-	-	-	-	-	-	-
PEI Housing Corporation	17,139,800	-	-	16,094,000	-	-	33,233,800
Justice and Public Safety	5,951,000	25,830,700	19,006,400	15,777,500	249,600	-	66,815,200
Land and Environment	5,338,600	-	2,463,900	2,273,500	-	613,500	10,689,500
Social Development and Seniors	6,641,600	-	-	1,281,800	-	-	7,923,400
Transportation, Infrastructure and Energy	75,998,800	-	24,801,500	2,550,800	-	2,266,000	105,617,100
Workforce and Advanced Learning	34,266,600	-	-	621,400	-	-	34,888,000
<b>2026-2027 Budget Estimate</b>	<b>1,355,892,800</b>	<b>1,684,877,300</b>	<b>47,674,200</b>	<b>116,122,500</b>	<b>33,508,100</b>	<b>9,887,300</b>	<b>3,247,962,200</b>
<b>2025-2026 Budget Forecast</b>	<b>1,308,029,400</b>	<b>1,563,689,800</b>	<b>48,258,800</b>	<b>162,033,300</b>	<b>34,601,200</b>	<b>18,552,600</b>	<b>3,135,165,100</b>
<b>2025-2026 Budget Estimate</b>	<b>1,321,274,500</b>	<b>1,640,053,000</b>	<b>49,517,200</b>	<b>118,241,800</b>	<b>31,914,600</b>	<b>46,685,800</b>	<b>3,207,686,900</b>

## APPENDIX VI

### CONSOLIDATED BUDGET

	2026-2027 Budget Estimate	2026-2027 Consolidation Adjustments	2026-2027 Consolidated Budget Estimate
	\$	\$	\$
<b>REVENUE</b>			
Taxes.....	1,684,877,300	-	1,684,877,300
Licenses and Permits.....	47,674,200	1,268,400	48,942,600
Fees and Services.....	116,122,500	(30,456,000)	85,666,500
Sales.....	-	42,560,900	42,560,900
Investments/Sinking Fund.....	33,508,100	(33,508,100)	-
Investments.....	-	24,949,600	24,949,600
Sinking Fund.....	-	12,195,000	12,195,000
Other Revenue.....	9,887,300	20,429,700	30,317,000
Government of Canada.....	1,355,892,800	357,000	1,356,249,800
Other Consolidated Agencies.....	73,891,600	(73,891,600)	-
Net Consolidated Surplus of Government Business Enterprises.....	64,413,300	-	64,413,300
<b>TOTAL REVENUE</b> .....	<b>3,386,267,100</b>	<b>(36,095,100)</b>	<b>3,350,172,000</b>
<b>EXPENDITURE</b>			
Agriculture.....	82,951,500	26,298,800	109,250,300
Economic Development, Trade and Artificial Intelligence.....	78,716,600	(3,593,600)	75,123,000
Education and Early Years.....	504,985,200	(2,151,700)	502,833,500
Executive Council.....	12,759,600	-	12,759,600
Finance and Affordability.....	201,466,000	770,900	202,236,900
PEI Public Service Commission.....	14,480,600	(589,600)	13,891,000
Fisheries, Rural Development and Tourism.....	55,536,600	928,900	56,465,500
Health and Wellness.....	1,413,615,900	(1,925,300)	1,411,690,600
Housing and Communities.....	126,592,100	(2,861,100)	123,731,000
Justice and Public Safety.....	97,584,600	370,400	97,955,000
Land and Environment.....	38,203,700	(37,400)	38,166,300
Social Development and Seniors.....	246,922,200	291,200	247,213,400
Transportation, Infrastructure and Energy.....	279,124,200	(3,157,600)	275,966,600
Workforce and Advanced Learning.....	208,072,000	(650,000)	207,422,000
Legislative Assembly.....	16,249,400	-	16,249,400
Other Consolidated Agencies.....	50,320,000	(50,320,000)	-
<b>PROGRAM EXPENDITURE</b> .....	<b>3,427,580,200</b>	<b>(36,626,100)</b>	<b>3,390,954,100</b>
Interest Charges on Debt.....	201,376,800	531,000	201,907,800
Amortization and Accretion.....	167,275,300	-	167,275,300
<b>TOTAL EXPENDITURE</b> .....	<b>3,796,232,300</b>	<b>(36,095,100)</b>	<b>3,760,137,200</b>
<b>CONSOLIDATED DEFICIT</b> .....	<b>(409,965,200)</b>	<b>-</b>	<b>(409,965,200)</b>

Note: Restatement of revenues and expenses to include Consolidated Agencies within the Ministry responsible and adjustments for inter-organizational transactions.

## APPENDIX VII

### PROVINCIAL TAX CHANGES

#### I. Personal Income Tax Brackets and Rates

Current Calendar Year 2026				Proposed Calendar Year 2027		
From	To	Rate		From	To	Rate
\$0	\$ 33,928	9.50%		\$0	\$ 33,928	9.50%
\$ 33,928	\$ 65,820	13.47%		\$ 33,928	\$ 65,820	13.47%
\$ 65,820	\$106,890	16.60%		\$ 65,820	\$106,890	16.60%
\$106,890	\$142,520	17.62%		\$106,890	\$142,520	17.62%
Over \$142,520		19.00%		\$142,520	\$200,000	19.00%
			Over \$200,000		20.00%	

#### II. Real Property Tax

<b>Rates for each \$100 of taxable value assessment:</b>	<b>Current</b>	<b>Proposed Effective Calendar 2026</b>
Real Property Tax Rate for Non-Residents	\$ 1.50	\$ 1.70
Tax Credit for Non-Resident Apartment Owners	\$ -	\$ (0.20)

#### III. Insurance Premium Tax

<b>Rates charged on gross premiums on contracts of:</b>	<b>Current</b>	<b>Proposed Effective Fall 2026</b>
Life insurance, accident insurance and sickness insurance	3.75%	4.00%
Insurance other than those listed above	4.00%	4.25%

## APPENDIX VIII

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### EXPLANATORY NOTES

#### GLOSSARY

##### *Amortization*

Amortization expense is the periodic allocation of the cost of a Capital Asset over its useful life. The Province uses the straight-line method of amortizing Tangible Capital Assets, which allocates the annual expense in equal amounts over the estimated useful life of the asset.

##### *Accretion*

Accretion is the carrying amount of a liability for asset retirement obligations due to the passage of time. Asset retirement obligations are the estimated costs to retire a tangible capital asset. They may include, but are not limited to, decommissioning or dismantling a tangible capital asset that was acquired, constructed or developed; remediation of contamination of a tangible capital asset created by its normal use; post retirement activities such as monitoring; and constructing other tangible capital assets to perform post-retirement activities.

##### *Net Consolidated Surplus (Deficit) of Government Business Enterprises*

This summary includes Crown corporation results that have not been incorporated into the line-by-line detail of the Budget Estimates. Several Crown corporations, such as Island Waste Management Corporation and the Prince Edward Island Liquor Control Commission, are Government Business Enterprises which, by definition, do not rely on Government funding to maintain operations. In accordance with accounting standards, only the net consolidated surplus or deficit of these Crown corporations is reported in the Province's financial statements.

The remaining Crown corporations and reporting entities receive substantial support from Government.

##### *Deficit*

A deficit occurs when expenditures exceed revenues for a Fiscal Year.

##### *Surplus*

A surplus occurs when revenues exceed expenditures for a Fiscal Year.

## APPENDIX VIII

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### EXPLANATORY NOTES

#### PRIMARY EXPENDITURE ACCOUNTS

The primary expenditure types set out in the Chart of Accounts and used in this document are listed below. The examples of expenditures included in each primary type are not intended to be all inclusive, but do represent the main items.

- (a) *Administration* - rent, telephone, office supplies, postage, property tax, and insurance.
- (b) *Debt* - debt service costs, bank charges, bad debt, and fees related to debt instruments.
- (c) *Equipment* - office equipment, computer equipment and field equipment that do not meet the definition of a Tangible Capital Asset.
- (d) *Materials, Supplies, and Services* - field supplies, fuel, utilities, drugs, food, repairs and maintenance, and other program related expenses.
- (e) *Professional Services* - consultants, legal services, doctors, dental and nurses fees, and RCMP contract.
- (f) *Salaries* - remuneration and benefit costs for permanent and casual employees, as well as salaries and indemnities paid to MLAs and Ministers.
- (g) *Travel and Training* - travel allowances, air travel, accommodation, vehicle operating costs, in-service training and other training assistance for employees.
- (h) *Grants* - transfer payments to individuals, companies, and organizations.

#### REVENUE SOURCES

The Chart of Accounts includes six primary revenue sources. One source is Federal and the other five are Provincial, as follows:

- (a) *Federal* - includes conditional and non-conditional transfer payments from the Federal Government such as Equalization, Canada Health Transfer, Canada Social Transfer, Infrastructure Programs, and various other Federal agreements.
- (b) *Taxes* - revenue generated under provincial tax legislation.
- (c) *Licenses and Permits* - revenues from licenses and permits issued under various Provincial Acts and Regulations, the most significant revenue item being motor vehicle licenses and permits.
- (d) *Fees and Services* - revenue received from fees charged for various services provided by Government.
- (e) *Investments / Sinking Fund* - interest revenue resulting from loans to Crown corporations, community-based organizations, and the Sinking Fund.
- (f) *Other* - revenue received from other sources.